Sun Tran of Albuquerque

ID Number: 6019
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601 Yale Boulevard, S.E.
Albuquerque, NM 87106

Chief Executive Officer: Anne Watkins,
Director-Transit Parking Department
(505)764-6150

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Albuquerque, NM	
Square Miles	226
Population	497,120
Population Ranking out of 405 UZAs	61

Service Area Statistics

Square Miles	124
Population	398,000

Service Consumption

Annual Passenger Miles	21,813,379
Annual Unlinked Trips	6,377,327
Average Weekday Unlinked Trips	22,313
Average Saturday Unlinked Trips	9,476
Average Sunday Unlinked Trips	2,174

Service Supplied

Annual Vehicle Revenue Miles	5,367,520
Annual Vehicle Revenue Hours	316,167
Vehicles Available for Maximum Service	158
Vehicles Operated in Maximum Service	137
Base Period Requirement	64

Financial Information

Fare Revenues Earned

Directly Operated	$3,745,179
Purchased Transportation	0
Total Fare Revenues Earned	**$3,745,179**

Sources of Operating Funds Expended

Passenger Fares	$3,745,179
Local Funds	17,058,793
State Funds	0
Federal Assistance [1]	0
Other Funds	124,152
Total Operating Funds Expended	**$20,928,124**

Summary of Operating Expenses

Salaries, Wages and Benefits	$17,258,561
Materials and Supplies	1,697,782
Purchased Transportation	0
Other Operating Expenses	1,971,781
Total Operating Expenses	**$20,928,124**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$1,557,174
State Funds	34,694
Federal Assistance [2]	5,992,522
Total Capital Funds Expended	**$7,584,390**

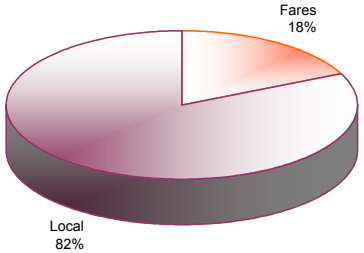
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	104	0
Demand Response	33	0
Total	**137**	**0**

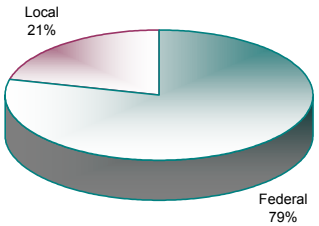
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$535,007	$7,049,383	$7,584,390
Demand Response	0	0	0
Total	**$535,007**	**$7,049,383**	**$7,584,390**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

Characteristics

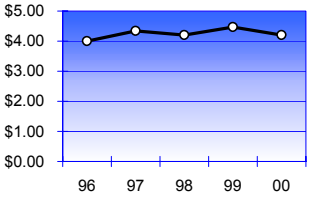
	Bus	Demand Response
Operating Expense	$17,124,862 Q	$3,803,262 Q
Capital Funding	$7,584,390	$0
Annual Passenger Miles	20,366,592	1,446,787
Annual Vehicle Revenue Miles	4,076,566	1,290,954
Annual Unlinked Trips	6,224,264	153,063
Average Weekday Unlinked Trips	21,775	538
Annual Vehicle Revenue Hours	242,474	73,693
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	120	38
Average Fleet Age in Years	9.3	5.2
Vehicles Operated in Maximum Service	104	33
Peak to Base Ratio	1.6	N/A
Percent Spares	15%	15%
Incidents	49	4
Patron Fatalities	0	0

Performance Measures

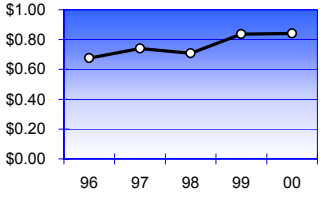
	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$4.20 Q	$2.95 Q
Operating Expense per Vehicle Revenue Hour	$70.63 Q	$51.61 Q
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.84 Q	$2.63 Q
Operating Expense per Unlinked Passenger Trip	$2.75 Q	$24.85 Q
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.53	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	25.67	2.08

Bus

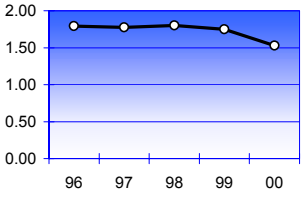
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

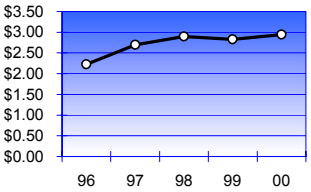


Passenger Trips per Vehicle Revenue Mile

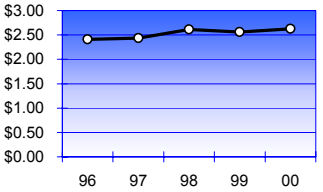


Demand Response

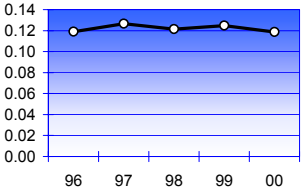
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 2000 National Transit Database

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