

# Lafayette Transit System (LTS)

ID Number: 6038  
 www.lafayettegov.com  
 1515 East University Avenue, P.O. Box 4017-C  
 Lafayette, LA 70502

Chief Executive Officer: Tony R. Tramel, P.E.,  
 Director of Traffic & Transportation  
 (337)291-8546

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics	Demand
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**Urbanized Area (UZA) Statistics — 1990 Census**

**Lafayette, LA**

Square Miles	71
Population	129,592
Population Ranking out of 405 UZAs	176

**Service Area Statistics**

Square Miles	50
Population	135,072

**Service Consumption**

Annual Passenger Miles	5,047,760
Annual Unlinked Trips	1,355,386
Average Weekday Unlinked Trips	4,871
Average Saturday Unlinked Trips	2,468
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	604,903
Annual Vehicle Revenue Hours	54,414
Vehicles Available for Maximum Service	22
Vehicles Operated in Maximum Service	17
Base Period Requirement	12

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	0	5
<b>Total</b>	<b>12</b>	<b>5</b>

**Fare Revenues Earned**

Directly Operated	\$270,449
Purchased Transportation	11,181
<b>Total Fare Revenues Earned</b>	<b>\$281,630</b>

**Sources of Operating Funds Expended**

Passenger Fares	\$281,630
Local Funds	1,435,649
State Funds	143,705
Federal Assistance <sup>1</sup>	450,000
Other Funds	2,610
<b>Total Operating Funds Expended</b>	<b>\$2,313,594</b>

**Summary of Operating Expenses**

Salaries, Wages and Benefits	\$841,104
Materials and Supplies	1,147,963
Purchased Transportation	308,115 Q
Other Operating Expenses	414,530
<b>Total Operating Expenses</b>	<b>\$2,711,712 Q</b>

**Sources of Capital Funds Expended**

Reconciling Cash Expenditures	\$0
Local Funds	\$102,623
State Funds	0
Federal Assistance <sup>2</sup>	796,236
<b>Total Capital Funds Expended</b>	<b>\$898,859</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$500,741	\$500,741
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$500,741</b>	<b>\$500,741</b>

**Characteristics**

Operating Expense	\$2,403,597 Q
Capital Funding	\$500,741
Annual Passenger Miles	4,953,814
Annual Vehicle Revenue Miles	454,843
Annual Unlinked Trips	1,333,023
Average Weekday Unlinked Trips	4,791
Annual Vehicle Revenue Hours	38,496
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	16
Average Fleet Age in Years	10.8
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	1.0
Percent Spares	33%
Incidents	0
Patron Fatalities	0

### Performance Measures

**Service Efficiency**

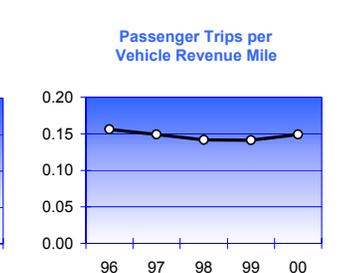
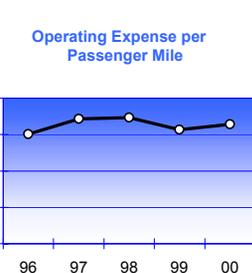
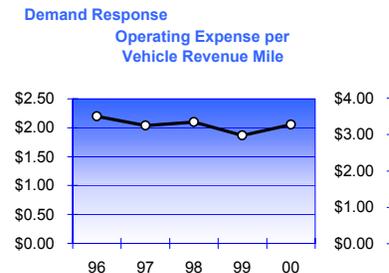
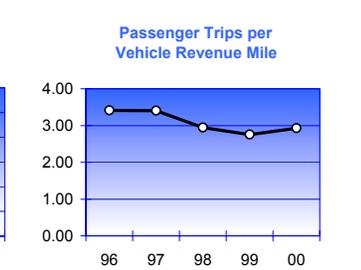
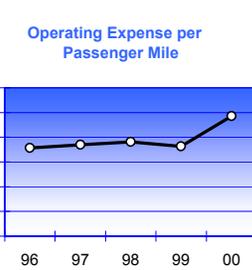
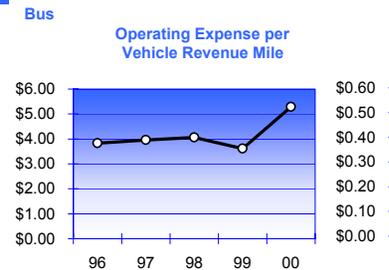
Operating Expense per Vehicle Revenue Mile	\$5.28 Q	\$2.05 Q
Operating Expense per Vehicle Revenue Hour	\$62.44 Q	\$19.36 Q

**Cost Effectiveness**

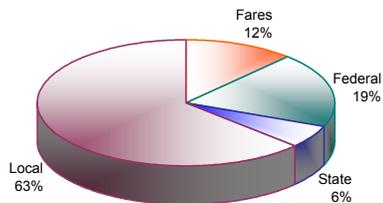
Operating Expense per Passenger Mile	\$0.49 Q	\$3.28 Q
Operating Expense per Unlinked Passenger Trip	\$1.80 Q	\$13.78 Q

**Service Effectiveness**

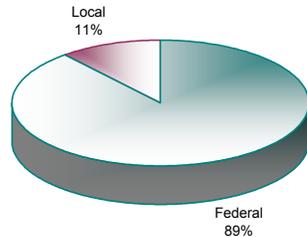
Unlinked Passenger Trips per Vehicle Revenue Mile	2.93	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	34.63	1.40



Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.