

Handitran Special Transit Division, City of Arlington

ID Number: 6041
 www.ci.arlington.tx.us
 501 West Sanford, Suite 10, P.O. Box 231, Mail Stop 29-0100
 Arlington, TX 76004-0231

Chief Executive Officer: Juanita Bridges,
 Special Transit Manager
 (817)459-5390

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
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Urbanized Area (UZA) Statistics — 1990 Census
Dallas–Fort Worth, TX

Square Miles	1,443
Population	3,198,259
Population Ranking out of 405 UZAs	8

Service Area Statistics

Square Miles	99
Population	315,294

Service Consumption

Annual Passenger Miles	742,151
Annual Unlinked Trips	102,476
Average Weekday Unlinked Trips	378
Average Saturday Unlinked Trips	152
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	648,588
Annual Vehicle Revenue Hours	44,127
Vehicles Available for Maximum Service	23
Vehicles Operated in Maximum Service	19
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	0
Demand Response	13	6
Total	13	6

Fare Revenues Earned

Directly Operated	\$77,587
Purchased Transportation	33,410
Total Fare Revenues Earned	\$110,997

Sources of Operating Funds Expended

Passenger Fares	\$110,997
Local Funds	357,046
State Funds	353,128
Federal Assistance ¹	678,654
Other Funds	15,060
Total Operating Funds Expended	\$1,514,885

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,054,582
Materials and Supplies	72,504
Purchased Transportation	382,356
Other Operating Expenses	115,376
Total Operating Expenses	\$1,624,818

Sources of Capital Funds Expended

Reconciling Cash Expenditures	\$15,690
Local Funds	\$83,895
State Funds	1,362
Federal Assistance ²	466,654
Total Capital Funds Expended	\$551,911

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	415,807	10,481	426,288
Total	\$415,807	\$10,481	\$426,288

Characteristics

Operating Expense	\$1,624,818
Capital Funding	\$426,288
Annual Passenger Miles	742,151
Annual Vehicle Revenue Miles	648,588
Annual Unlinked Trips	102,476
Average Weekday Unlinked Trips	378
Annual Vehicle Revenue Hours	44,127
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	23
Average Fleet Age in Years	1.3
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	N/A
Percent Spares	21%
Incidents	11
Patron Fatalities	1

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.51
Operating Expense per Vehicle Revenue Hour	\$36.82

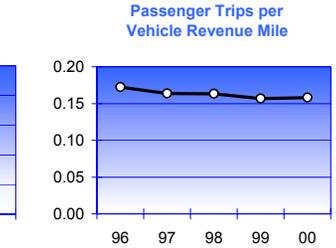
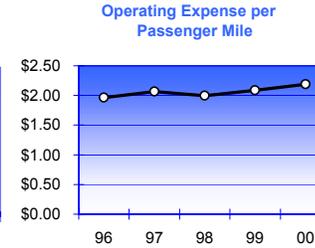
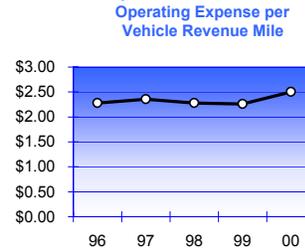
Cost Effectiveness

Operating Expense per Passenger Mile	\$2.19
Operating Expense per Unlinked Passenger Trip	\$15.86

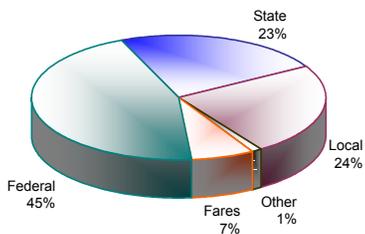
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	2.32

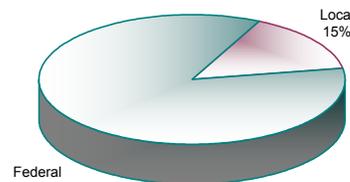
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.