# Community Resource Group, Inc. (CRG)

ID Number: 6072
www.crg.org
P.O. Box 1543
Fayetteville, AR 72702

Chief Executive Officer: John Squires,
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## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics — 1990 Census**

| | |
|---|---|
| **Fayetteville--Springdale, AR** | |
| Square Miles | 79 |
| Population | 74,880 |
| Population Ranking out of 405 UZAs | 281 |

**Service Area Statistics**

| | |
|---|---|
| Square Miles | 2,988 |
| Population | 241,069 |

**Service Consumption**

| | |
|---|---|
| Annual Passenger Miles | 2,256,029 |
| Annual Unlinked Trips | 158,953 |
| Average Weekday Unlinked Trips | 619 |
| Average Saturday Unlinked Trips | 46 |
| Average Sunday Unlinked Trips | 0 |

**Service Supplied**

| | |
|---|---|
| Annual Vehicle Revenue Miles | 709,453 |
| Annual Vehicle Revenue Hours | 40,537 |
| Vehicles Available for Maximum Service | 33 |
| Vehicles Operated in Maximum Service | 25 |
| Base Period Requirement | 0 |

### Financial Information

**Fare Revenues Earned**

| | |
|---|---|
| Directly Operated | $40,987 |
| Purchased Transportation | 0 |
| **Total Fare Revenues Earned** | **$40,987** |

**Sources of Operating Funds Expended**

| | |
|---|---|
| Passenger Fares | $40,987 |
| Local Funds | 250,091 |
| State Funds | 12,067 |
| Federal Assistance [1] | 482,507 |
| Other Funds | 600,706 |
| **Total Operating Funds Expended** | **$1,386,358** |

**Summary of Operating Expenses**

| | |
|---|---|
| Salaries, Wages and Benefits | $859,208 |
| Materials and Supplies | 147,879 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 379,271 |
| **Total Operating Expenses** | **$1,386,358** |
| Reconciling Cash Expenditures | $0 |

**Sources of Capital Funds Expended**

| | |
|---|---|
| Local Funds | $14,671 |
| State Funds | 0 |
| Federal Assistance [2] | 58,686 |
| **Total Capital Funds Expended** | **$73,357** |

### Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|---|---|---|
| Demand Response | 25 | 0 |

### Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|---|---|---|---|
| Demand Response | $0 | $73,357 | $73,357 |

## Modal Information

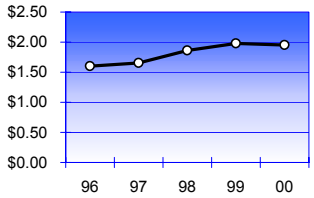
### Characteristics

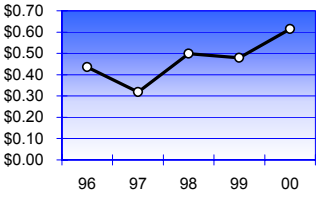
| | Demand Response |
|---|---|
| Operating Expense | $1,386,358 |
| Capital Funding | $73,357 |
| Annual Passenger Miles | 2,256,029 |
| Annual Vehicle Revenue Miles | 709,453 |
| Annual Unlinked Trips | 158,953 |
| Average Weekday Unlinked Trips | 619 |
| Annual Vehicle Revenue Hours | 40,537 |
| Fixed Guideway Directional Route Miles | N/A |
| Vehicles Available for Maximum Service | 33 |
| Average Fleet Age in Years | 6.1 |
| Vehicles Operated in Maximum Service | 25 |
| Peak to Base Ratio | N/A |
| Percent Spares | 32% |
| Incidents | 7 |
| Patron Fatalities | 0 |

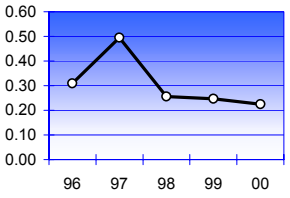
### Performance Measures

| | |
|---|---|
| **Service Efficiency** | |
| Operating Expense per Vehicle Revenue Mile | $1.95 |
| Operating Expense per Vehicle Revenue Hour | $34.20 |
| **Cost Effectiveness** | |
| Operating Expense per Passenger Mile | $0.61 |
| Operating Expense per Unlinked Passenger Trip | $8.72 |
| **Service Effectiveness** | |
| Unlinked Passenger Trips per Vehicle Revenue Mile | 0.22 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 3.92 |

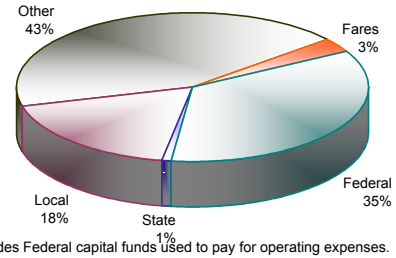
**Demand Response**



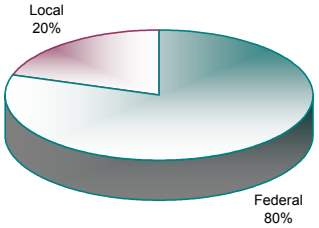




**Sources of Operating Funds Expended**




**Sources of Capital Funds Expended**




[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

*Data Source: 2000 National Transit Database*

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