

# Terrebonne Parish Consolidated Government

ID Number: 6080  
 www.tpcg.org  
 P.O. Box 6097  
 Houma, LA 70361-6097

Chief Executive Officer: Wendell Voisin,  
 Assistant Public Transit Administrator  
 (504)850-4616

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics	Bus
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**Urbanized Area (UZA) Statistics — 1990 Census**  
**Houma, LA**

Square Miles	62
Population	65,879
Population Ranking out of 405 UZAs	314

**Service Area Statistics**

Square Miles	36
Population	56,613

**Service Consumption**

Annual Passenger Miles	1,079,000
Annual Unlinked Trips	220,750
Average Weekday Unlinked Trips	883
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	289,250
Annual Vehicle Revenue Hours	16,750
Vehicles Available for Maximum Service	8
Vehicles Operated in Maximum Service	6
Base Period Requirement	4

**Vehicles Operated in Maximum Service**

	Directly Operated	Purchased Transportation
Bus	6	0

**Fare Revenues Earned**

Directly Operated	\$158,072
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$158,072</b>

**Sources of Operating Funds Expended**

Passenger Fares	\$158,072
Local Funds	133,391
State Funds	85,283
Federal Assistance <sup>1</sup>	324,088
Other Funds	834
<b>Total Operating Funds Expended</b>	<b>\$701,668</b>

**Summary of Operating Expenses**

Salaries, Wages and Benefits	\$435,491
Materials and Supplies	125,770
Purchased Transportation	0
Other Operating Expenses	140,407
<b>Total Operating Expenses</b>	<b>\$701,668</b>

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**

Local Funds	\$3,674
State Funds	2,349
Federal Assistance <sup>2</sup>	3,313
<b>Total Capital Funds Expended</b>	<b>\$9,336</b>

**Uses of Capital Funds**

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$9,336	\$9,336

**Characteristics**

Operating Expense	\$701,668
Capital Funding	\$9,336
Annual Passenger Miles	1,079,000
Annual Vehicle Revenue Miles	289,250
Annual Unlinked Trips	220,750
Average Weekday Unlinked Trips	883
Annual Vehicle Revenue Hours	16,750
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	8
Average Fleet Age in Years	3.8
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	1.5
Percent Spares	33%
Incidents	3
Patron Fatalities	0

### Performance Measures

**Service Efficiency**

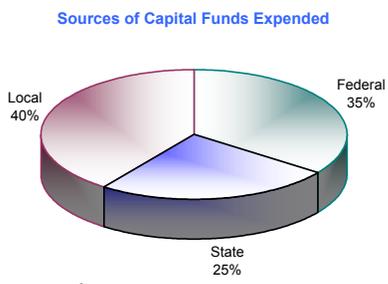
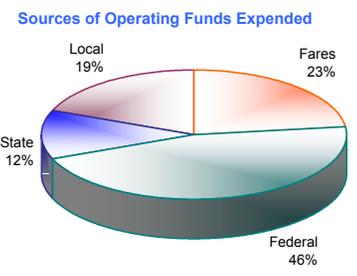
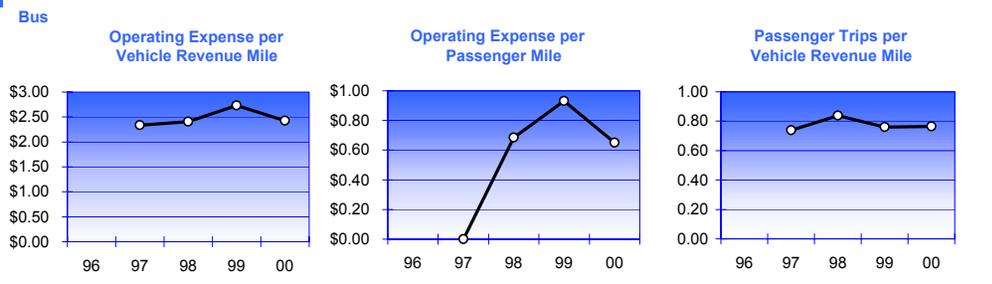
Operating Expense per Vehicle Revenue Mile	\$2.43
Operating Expense per Vehicle Revenue Hour	\$41.89

**Cost Effectiveness**

Operating Expense per Passenger Mile	\$0.65
Operating Expense per Unlinked Passenger Trip	\$3.18

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	0.76
Unlinked Passenger Trips per Vehicle Revenue Hour	13.18



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.