VPSI, Inc.

Provides purchased transportation services to: Fort Worth Transportation Authority (6007)

ID Number: 6084
www.vpsiinc.com
1220 Rankin Street
Troy, MI 48083

Chief Executive Officer: Jeffrey Henning,
President and CEO
(248)597-3500

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Dallas--Fort Worth, TX	
Square Miles	1,443
Population	3,198,259
Population Ranking out of 405 UZAs	8

Service Area Statistics

Square Miles	294
Population	504,350

Service Consumption

Annual Passenger Miles	14,234,529
Annual Unlinked Trips	413,599
Average Weekday Unlinked Trips	1,628
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,590,859 Q
Annual Vehicle Revenue Hours	64,197 Q
Vehicles Available for Maximum Service	132
Vehicles Operated in Maximum Service	122
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Directly Operated	$249,414
Purchased Transportation	0
Total Fare Revenues Earned	**$249,414**

Sources of Operating Funds Expended

Passenger Fares	$653,967
Local Funds	249,414
State Funds	0
Federal Assistance [1]	0
Other Funds	0
Total Operating Funds Expended	**$903,381**

Summary of Operating Expenses

Salaries, Wages and Benefits	$71,073
Materials and Supplies	253,504
Purchased Transportation	0
Other Operating Expenses	420,067
Total Operating Expenses	**$744,644**
Reconciling Cash Expenditures	$158,737

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance [2]	0
Total Capital Funds Expended	**$0**

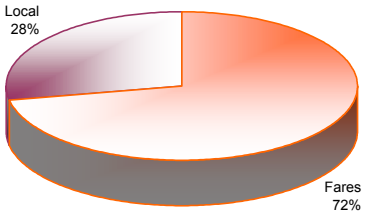
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Vanpool	122	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Vanpool	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

Characteristics

	Vanpool
Operating Expense	$744,644
Capital Funding	$0
Annual Passenger Miles	14,234,529
Annual Vehicle Revenue Miles	2,590,859 Q
Annual Unlinked Trips	413,599
Average Weekday Unlinked Trips	1,628
Annual Vehicle Revenue Hours	64,197 Q
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	132
Average Fleet Age in Years	2.2
Vehicles Operated in Maximum Service	122
Peak to Base Ratio	N/A
Percent Spares	8%
Incidents	5
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$0.29 Q
Operating Expense per Vehicle Revenue Hour	$11.60 Q

Cost Effectiveness

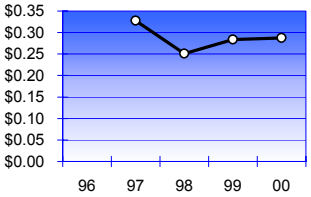
Operating Expense per Passenger Mile	$0.05
Operating Expense per Unlinked Passenger Trip	$1.80

Service Effectiveness

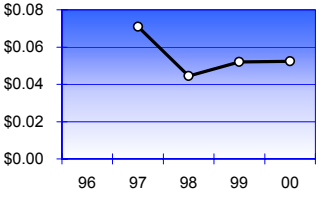
Unlinked Passenger Trips per Vehicle Revenue Mile	0.16 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	6.44 Q

Vanpool

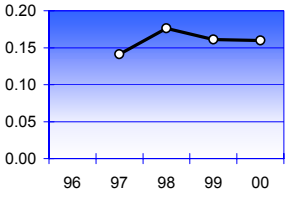
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

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