

# StarTran

ID Number: 7001  
 www.interlincoln.ci.lincoln.ne.us/city  
 710 J Street  
 Lincoln, NE 68508

Chief Executive Officer: Larry D. Worth,  
 Transit Manager  
 (402)441-8600

## System Wide Information

## Modal Information

### General Information      Financial Information      Characteristics      Demand Response

**Urbanized Area (UZA) Statistics — 1990 Census**  
**Lincoln, NE**

Square Miles	64
Population	192,558
Population Ranking out of 405 UZAs	129

**Service Area Statistics**

Square Miles	85
Population	215,928

**Service Consumption**

Annual Passenger Miles	8,321,601
Annual Unlinked Trips	1,652,543
Average Weekday Unlinked Trips	6,145
Average Saturday Unlinked Trips	1,664
Average Sunday Unlinked Trips	5

**Service Supplied**

Annual Vehicle Revenue Miles	1,596,228
Annual Vehicle Revenue Hours	116,867
Vehicles Available for Maximum Service	97
Vehicles Operated in Maximum Service	87
Base Period Requirement	17

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	48	0
Demand Response	7	32
<b>Total</b>	<b>55</b>	<b>32</b>

**Fare Revenues Earned**

Directly Operated	\$979,117
Purchased Transportation	12,401
<b>Total Fare Revenues Earned</b>	<b>\$991,518</b>

**Sources of Operating Funds Expended**

Passenger Fares	\$991,518
Local Funds	4,212,726
State Funds	164,953
Federal Assistance <sup>1</sup>	747,114
Other Funds	79,687
<b>Total Operating Funds Expended</b>	<b>\$6,195,998</b>

**Summary of Operating Expenses**

Salaries, Wages and Benefits	\$4,654,279
Materials and Supplies	800,825
Purchased Transportation	226,038
Other Operating Expenses	514,856
<b>Total Operating Expenses</b>	<b>\$6,195,998</b>

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**

Local Funds	\$49,056
State Funds	0
Federal Assistance <sup>2</sup>	196,224
<b>Total Capital Funds Expended</b>	<b>\$245,280</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$26,965	\$218,315	\$245,280
Demand Response	0	0	0
<b>Total</b>	<b>\$26,965</b>	<b>\$218,315</b>	<b>\$245,280</b>

**Characteristics**

Operating Expense	\$5,119,713
Capital Funding	\$245,280
Annual Passenger Miles	8,053,108
Annual Vehicle Revenue Miles	1,305,457
Annual Unlinked Trips	1,598,640
Average Weekday Unlinked Trips	5,943
Annual Vehicle Revenue Hours	97,152
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	57
Average Fleet Age in Years	9.4
Vehicles Operated in Maximum Service	48
Peak to Base Ratio	2.8
Percent Spares	19%
Incidents	38
Patron Fatalities	0

### Performance Measures

**Service Efficiency**

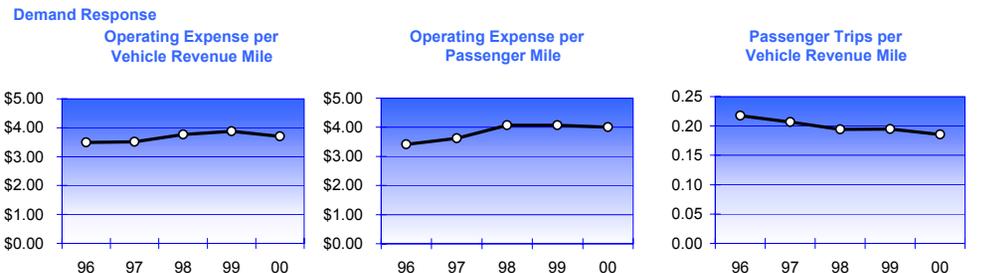
Operating Expense per Vehicle Revenue Mile	\$3.92	\$3.70
Operating Expense per Vehicle Revenue Hour	\$52.70	\$54.59

**Cost Effectiveness**

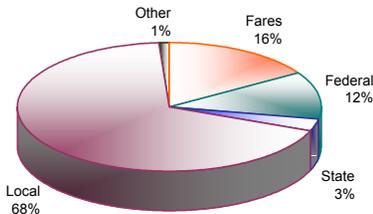
Operating Expense per Passenger Mile	\$0.64	\$4.01
Operating Expense per Unlinked Passenger Trip	\$3.20	\$19.97

**Service Effectiveness**

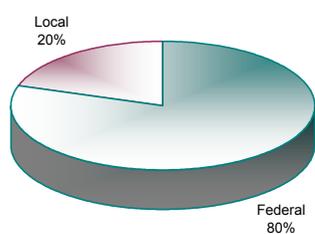
Unlinked Passenger Trips per Vehicle Revenue Mile	1.22	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	16.46	2.73



Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.