

Metropolitan Transit Authority of Black Hawk County

ID Number: 7013

1515 Black Hawk Street
Waterloo, IA 50702

Chief Executive Officer: Walter Stephenson,
General Manager
(319)234-5714

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
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Urbanized Area (UZA) Statistics — 1990 Census
Waterloo--Cedar Falls, IA

Square Miles	98
Population	108,260
Population Ranking out of 405 UZAs	211

Service Area Statistics

Square Miles	89
Population	101,000

Service Consumption

Annual Passenger Miles	2,746,161
Annual Unlinked Trips	522,570
Average Weekday Unlinked Trips	1,841
Average Saturday Unlinked Trips	1,026
Average Sunday Unlinked Trips	4

Service Supplied

Annual Vehicle Revenue Miles	773,967
Annual Vehicle Revenue Hours	51,599
Vehicles Available for Maximum Service	48
Vehicles Operated in Maximum Service	39
Base Period Requirement	12

Fare Revenues Earned

Directly Operated	\$599,628
Purchased Transportation	9,416
Total Fare Revenues Earned	\$609,044

Sources of Operating Funds Expended

Passenger Fares	\$609,044
Local Funds	1,065,286
State Funds	214,936
Federal Assistance ¹	641,032
Other Funds	22,749
Total Operating Funds Expended	\$2,553,047

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,828,098
Materials and Supplies	238,318
Purchased Transportation	226,280
Other Operating Expenses	246,464
Total Operating Expenses	\$2,539,160

Reconciling Cash Expenditures

	\$13,887
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Sources of Capital Funds Expended

Local Funds	\$23,932
State Funds	0
Federal Assistance ²	414,546
Total Capital Funds Expended	\$438,478

Vehicles Operated in Maximum Service

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	12	0	\$303,851	\$134,627	\$438,478
Demand Response	15	12	0	0	0
Total	27	12	\$303,851	\$134,627	\$438,478

Characteristics

Operating Expense	\$1,440,433
Capital Funding	\$438,478
Annual Passenger Miles	1,998,974
Annual Vehicle Revenue Miles	430,857
Annual Unlinked Trips	380,757
Average Weekday Unlinked Trips	1,304
Annual Vehicle Revenue Hours	29,787
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	17
Average Fleet Age in Years	7.4
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	0.9
Percent Spares	42%
Incidents	2
Patron Fatalities	0

Performance Measures

Service Efficiency

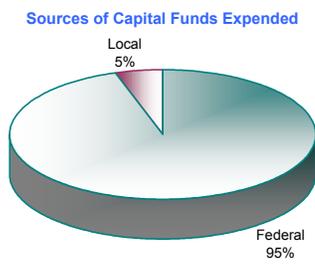
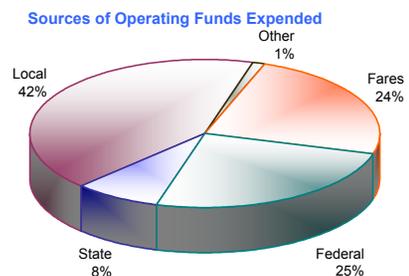
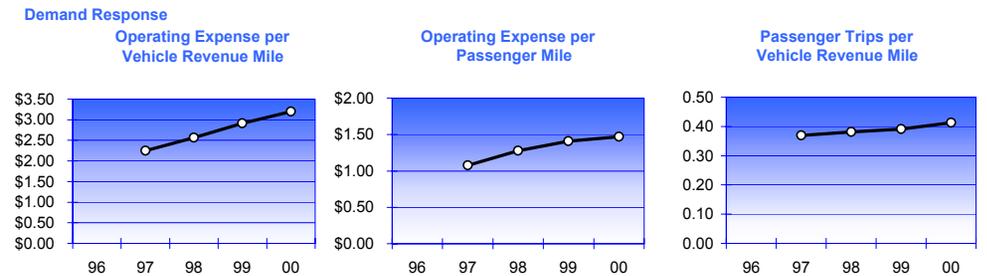
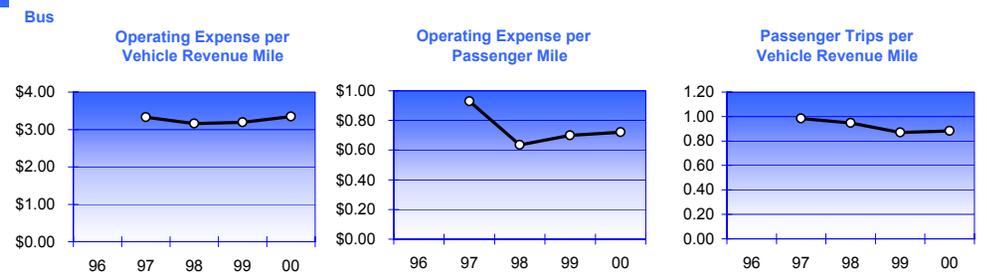
Operating Expense per Vehicle Revenue Mile	\$3.34	\$3.20
Operating Expense per Vehicle Revenue Hour	\$48.36	\$50.37

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.72	\$1.47
Operating Expense per Unlinked Passenger Trip	\$3.78	\$7.75

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.88	0.41
Unlinked Passenger Trips per Vehicle Revenue Hour	12.78	6.50



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.