Regional Transportation District* (RTD)

Purchased transportation providers filing separate reports: Atlantic Paratrans of Colorado, Inc. (8023) and Special Transportation for Boulder County, Inc. (8024)

ID Number: 8006
www.rtd-denver.com
1600 Blake Street
Denver, CO 80202

Chief Executive Officer: Mary K. Blue,
Chairman of the Board
(303)628-9000

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Denver, CO	
Square Miles	459
Population	1,517,977
Population Ranking out of 405 UZAs	22
Other UZA's Served:	226, 385

Service Area Statistics

Square Miles	2,406
Population	2,400,000

Service Consumption

Annual Passenger Miles	367,950,618
Annual Unlinked Trips	76,823,292
Average Weekday Unlinked Trips	259,703
Average Saturday Unlinked Trips	122,965
Average Sunday Unlinked Trips	71,273

Service Supplied

Annual Vehicle Revenue Miles	36,137,226
Annual Vehicle Revenue Hours	2,393,073
Vehicles Available for Maximum Service	1,209
Vehicles Operated in Maximum Service	856
Base Period Requirement	429

Financial Information

Fare Revenues Earned

Directly Operated	$42,498,785
Purchased Transportation	2,975,890
Total Fare Revenues Earned	**$45,474,675**

Sources of Operating Funds Expended

Passenger Fares	$45,474,675
Local Funds	128,316,965
State Funds	0
Federal Assistance [1]	27,221,469
Other Funds	31,082,116
Total Operating Funds Expended	**$232,095,225**

Summary of Operating Expenses

Salaries, Wages and Benefits	$126,182,539
Materials and Supplies	24,545,285
Purchased Transportation	28,665,475
Other Operating Expenses	31,727,291
Total Operating Expenses	**$211,120,590**
Reconciling Cash Expenditures	$12,933,604

Sources of Capital Funds Expended

Local Funds	$153,255,535
State Funds	0
Federal Assistance [2]	56,751,529
Total Capital Funds Expended	**$210,007,064**

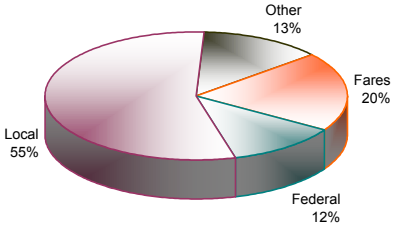
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	639	170
Light Rail	29	0
Demand Response	15	3
Total	**683**	**173**

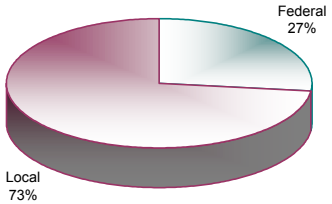
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$135,268,378	$21,398,717	$156,667,095
Light Rail	8,051,480	42,667,490	50,718,970
Demand Response	1,502,578	786,292	2,288,870
Total	**$144,822,436**	**$64,852,499**	**$209,674,935**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

Characteristics

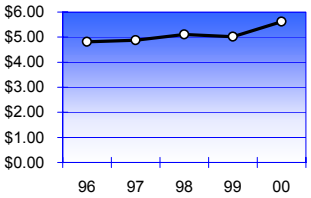
	Bus	Light Rail	Demand Response
Operating Expense	$193,990,359	$11,180,126	$5,950,105
Capital Funding	$156,667,095	$50,718,970	$2,288,870
Annual Passenger Miles	338,931,794	28,222,709	796,115
Annual Vehicle Revenue Miles	34,543,571	1,458,759	134,896
Annual Unlinked Trips	70,041,406	6,675,202	106,684
Average Weekday Unlinked Trips	236,902	22,467	334
Annual Vehicle Revenue Hours	2,272,119	108,187	12,767
Fixed Guideway Directional Route Miles	58.9	28.0	N/A
Vehicles Available for Maximum Service	1160	31	18
Average Fleet Age in Years	5.7	3.7	4.3
Vehicles Operated in Maximum Service	809	29	18
Peak to Base Ratio	1.9	1.4	N/A
Percent Spares	43%	7%	0%
Incidents	531	35	1
Patron Fatalities	4	3	0

Performance Measures

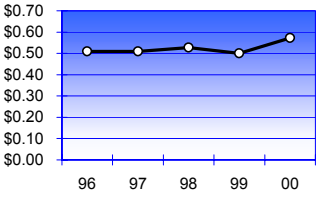
	Bus	Light Rail	Demand Response
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$5.62	$7.66	$44.11
Operating Expense per Vehicle Revenue Hour	$85.38	$103.34	$466.05
Cost Effectiveness			
Operating Expense per Passenger Mile	$0.57	$0.40	$7.47
Operating Expense per Unlinked Passenger Trip	$2.77	$1.67	$55.77
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	2.03	4.58	0.79
Unlinked Passenger Trips per Vehicle Revenue Hour	30.83	61.70	8.36

Bus

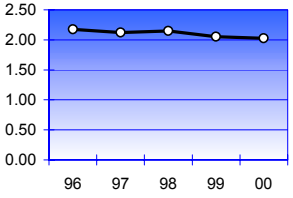
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

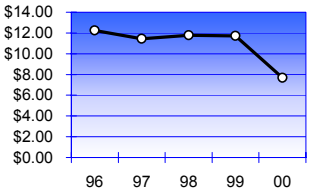


Passenger Trips per Vehicle Revenue Mile

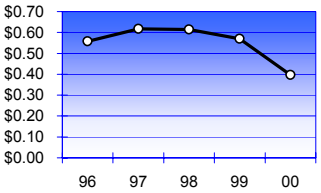


Light Rail

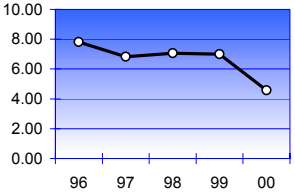
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 2000 National Transit Database

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