

Transfort

ID Number: 8011
 www.fcgov.com
 6570 Portner Road
 Fort Collins, CO 80525

Chief Executive Officer: Thomas L. Frazier,
 Transfort/Dial-A-Ride General Manager
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System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census
Fort Collins, CO

Square Miles	54
Population	105,809
Population Ranking out of 405 UZAs	217

Service Area Statistics

Square Miles	54
Population	105,809

Service Consumption

Annual Passenger Miles	6,206,635
Annual Unlinked Trips	1,972,027
Average Weekday Unlinked Trips	6,909
Average Saturday Unlinked Trips	3,936
Average Sunday Unlinked Trips	135

Service Supplied

Annual Vehicle Revenue Miles	1,164,748
Annual Vehicle Revenue Hours	92,148
Vehicles Available for Maximum Service	41
Vehicles Operated in Maximum Service	34
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	19	0
Demand Response	15	0
Total	34	0

Fare Revenues Earned

Directly Operated	\$1,150,964
Purchased Transportation	0
Total Fare Revenues Earned	\$1,150,964

Sources of Operating Funds Expended

Passenger Fares	\$1,150,964
Local Funds	3,672,315
State Funds	0
Federal Assistance ¹	514,588
Other Funds	218,990
Total Operating Funds Expended	\$5,556,857

Summary of Operating Expenses

Salaries, Wages and Benefits	\$3,669,386
Materials and Supplies	549,105
Purchased Transportation	0
Other Operating Expenses	1,182,899
Total Operating Expenses	\$5,401,390

Reconciling Cash Expenditures \$155,467

Sources of Capital Funds Expended

Local Funds	\$169,825
State Funds	0
Federal Assistance ²	679,299
Total Capital Funds Expended	\$849,124

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$200,052	\$649,072	\$849,124
Demand Response	0	0	0
Total	\$200,052	\$649,072	\$849,124

Characteristics

Operating Expense	\$4,004,312
Capital Funding	\$849,124
Annual Passenger Miles	5,783,578
Annual Vehicle Revenue Miles	801,125
Annual Unlinked Trips	1,898,174
Average Weekday Unlinked Trips	6,645
Annual Vehicle Revenue Hours	60,000
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	24
Average Fleet Age in Years	6.3
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	1.1
Percent Spares	26%
Incidents	6
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.00	\$3.84
Operating Expense per Vehicle Revenue Hour	\$66.74	\$43.46

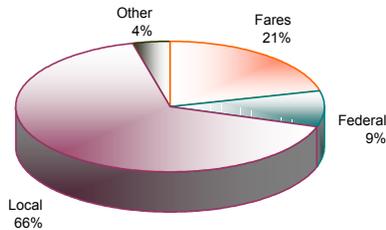
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.69	\$3.30
Operating Expense per Unlinked Passenger Trip	\$2.11	\$18.92

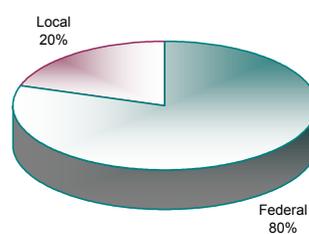
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.37	0.20
Unlinked Passenger Trips per Vehicle Revenue Hour	31.64	2.30

Sources of Operating Funds Expended



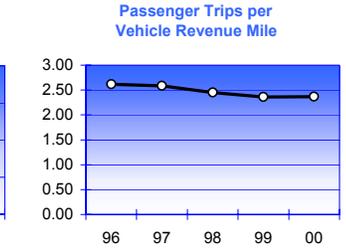
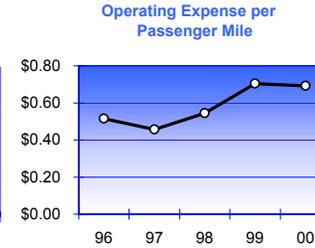
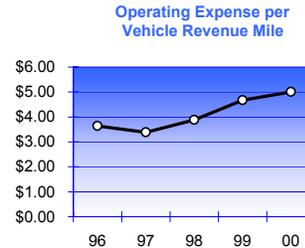
Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Bus



Demand Response

