

Mesa County

ID Number: 8016
 www.co.mesa.co.us
 750 Main Street, P.O. Box 20000-5070
 Grand Junction, CO 81502-5070

Chief Executive Officer: Robert Jasper,
 Mesa County Administrator
 (970)244-1755

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census
Grand Junction, CO

Square Miles	55
Population	71,938
Population Ranking out of 405 UZAs	289

Service Area Statistics

Square Miles	55
Population	71,938

Service Consumption

Annual Passenger Miles	861,406
Annual Unlinked Trips	181,238
Average Weekday Unlinked Trips	703
Average Saturday Unlinked Trips	42
Average Sunday Unlinked Trips	42

Service Supplied

Annual Vehicle Revenue Miles	689,987
Annual Vehicle Revenue Hours	67,473
Vehicles Available for Maximum Service	31
Vehicles Operated in Maximum Service	22
Base Period Requirement	18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	18
Demand Response	0	4
Total	0	22

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	65,696
Total Fare Revenues Earned	\$65,696

Sources of Operating Funds Expended

Passenger Fares	\$65,696
Local Funds	340,255
State Funds	0
Federal Assistance ¹	710,655
Other Funds	0
Total Operating Funds Expended	\$1,116,606

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,518,777
Other Operating Expenses	0
Total Operating Expenses	\$1,518,777

Sources of Capital Funds Expended

Local Funds	\$172,211
State Funds	0
Federal Assistance ²	671,527
Total Capital Funds Expended	\$843,738

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	110,392	0	110,392
Total	\$110,392	\$0	\$110,392

Operating Expense

Operating Expense	\$1,238,398
Capital Funding	\$0
Annual Passenger Miles	668,656
Annual Vehicle Revenue Miles	532,120
Annual Unlinked Trips	144,077
Average Weekday Unlinked Trips	574
Annual Vehicle Revenue Hours	54,216
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	25
Average Fleet Age in Years	1.4
Vehicles Operated in Maximum Service	18
Peak to Base Ratio	1.0
Percent Spares	39%
Incidents	0
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.33	\$1.78
Operating Expense per Vehicle Revenue Hour	\$22.84	\$21.15

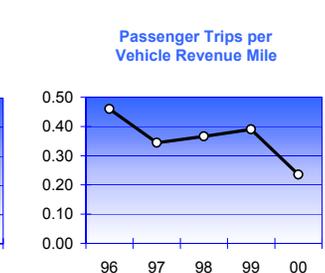
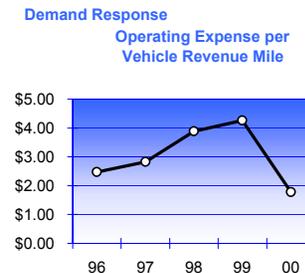
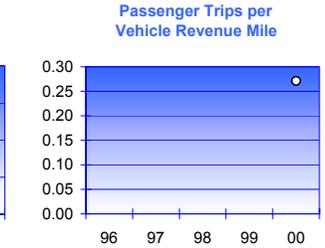
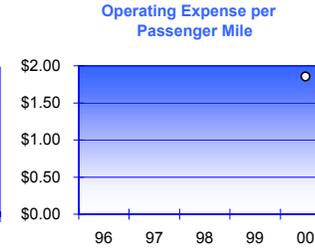
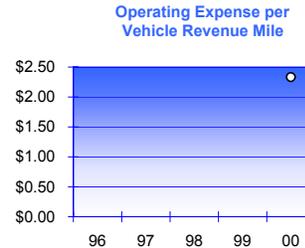
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.85	\$1.45
Operating Expense per Unlinked Passenger Trip	\$8.60	\$7.54

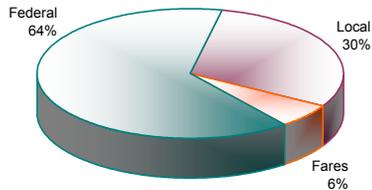
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.27	0.24
Unlinked Passenger Trips per Vehicle Revenue Hour	2.66	2.80

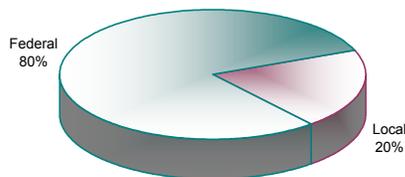
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.