

Santa Cruz Metropolitan Transit District (Metro)

ID Number: 9006
 www.scmtd.com
 370 Encinal, Suite 100
 Santa Cruz, CA 95060

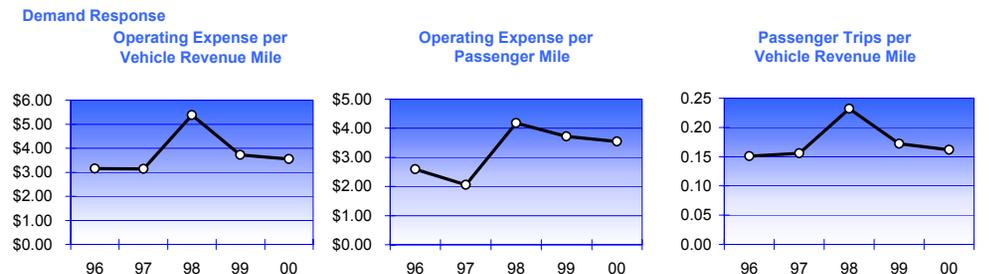
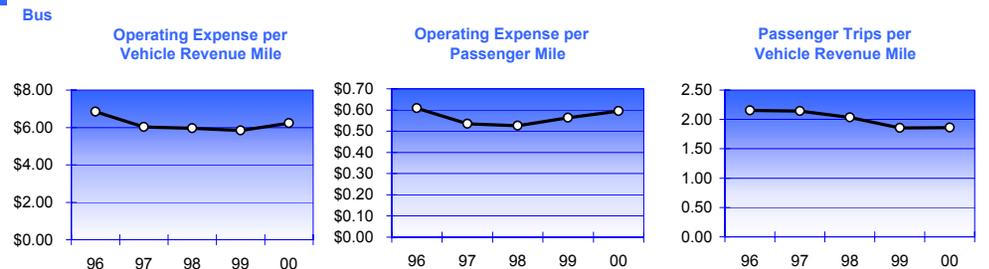
Chief Executive Officer: Leslie R. White,
 Secretary/General Manager
 (831)426-6080

System Wide Information

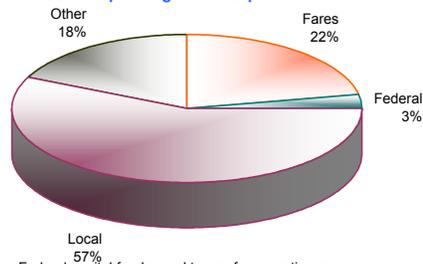
Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Santa Cruz, CA Square Miles 99 Population 152,355 Population Ranking out of 405 UZAs 163		Bus Operating Expense \$21,229,078 Capital Funding \$2,206,127 Annual Passenger Miles 35,729,821 Annual Vehicle Revenue Miles 3,407,353 Annual Unlinked Trips 6,333,449 Average Weekday Unlinked Trips 20,881 Annual Vehicle Revenue Hours 234,757 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 112 Average Fleet Age in Years 10.9 Vehicles Operated in Maximum Service 83 Peak to Base Ratio 1.0 Percent Spares 35% Incidents 49 Patron Fatalities 0	
Service Area Statistics Square Miles 446 Population 252,806		Demand Response \$2,261,725 \$0 638,044 638,044 103,074 349 55,536 N/A 80 4.4 59 N/A 36% 8 0	
Service Consumption Annual Passenger Miles 36,367,865 Annual Unlinked Trips 6,436,523 Average Weekday Unlinked Trips 21,230 Average Saturday Unlinked Trips 9,892 Average Sunday Unlinked Trips 9,890		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$6.23 Operating Expense per Vehicle Revenue Hour \$90.43	
Service Supplied Annual Vehicle Revenue Miles 4,045,397 Annual Vehicle Revenue Hours 290,293 Vehicles Available for Maximum Service 192 Vehicles Operated in Maximum Service 142 Base Period Requirement 80		Cost Effectiveness Operating Expense per Passenger Mile \$0.59 Operating Expense per Unlinked Passenger Trip \$3.35	
Vehicles Operated in Maximum Service		Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.86 Unlinked Passenger Trips per Vehicle Revenue Hour 26.98	

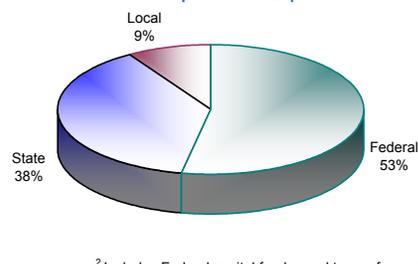
Vehicles Operated in Maximum Service		Uses of Capital Funds	
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus 75	8	Bus \$1,261,827	\$944,300
Demand Response 0	59	Demand Response 0	0
Total 75	67	Total \$1,261,827	\$944,300



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.