

Alameda-Contra Costa Transit District * (AC Transit)

Purchased transportation providers filing separate report: Intelitran (9170)

ID Number: 9014
www.actransit.org
1600 Franklin Street
Oakland, CA 94612

Chief Executive Officer: Richard Fernandez,
General Manager
(510)891-4753

System Wide Information

Modal Information

General Information | Financial Information | Characteristics | Bus

Urbanized Area (UZA) Statistics — 1990 Census
San Francisco--Oakland, CA

Square Miles	874
Population	3,629,516
Population Ranking out of 405 UZAs	6

Fare Revenues Earned

Directly Operated	\$44,183,065
Purchased Transportation	1,141,229
Total Fare Revenues Earned	\$45,324,294

Characteristics

Operating Expense	\$179,054,321
Capital Funding	\$48,072,705
Annual Passenger Miles	200,542,030
Annual Vehicle Revenue Miles	21,518,146
Annual Unlinked Trips	67,632,612
Average Weekday Unlinked Trips	225,465
Annual Vehicle Revenue Hours	1,811,642
Fixed Guideway Directional Route Miles	41.6
Vehicles Available for Maximum Service	739
Average Fleet Age in Years	8.0
Vehicles Operated in Maximum Service	615
Peak to Base Ratio	1.9
Percent Spares	20%
Incidents	691
Patron Fatalities	0

Service Area Statistics

Square Miles	364
Population	1,409,983

Sources of Operating Funds Expended

Passenger Fares	\$45,324,294
Local Funds	120,901,101
State Funds	4,153,720
Federal Assistance ¹	41,200
Other Funds	6,602,146
Total Operating Funds Expended	\$177,022,461

Service Consumption

Annual Passenger Miles	200,542,030
Annual Unlinked Trips	67,632,612
Average Weekday Unlinked Trips	225,465
Average Saturday Unlinked Trips	100,710
Average Sunday Unlinked Trips	81,420

Summary of Operating Expenses

Salaries, Wages and Benefits	\$142,743,388
Materials and Supplies	14,434,678
Purchased Transportation	634,761
Other Operating Expenses	21,241,494
Total Operating Expenses	\$179,054,321

Service Supplied

Annual Vehicle Revenue Miles	21,518,146
Annual Vehicle Revenue Hours	1,811,642
Vehicles Available for Maximum Service	739
Vehicles Operated in Maximum Service	615
Base Period Requirement	311

Sources of Capital Funds Expended

Reconciling Cash Expenditures	\$2,456,169
Local Funds	\$16,714,819
State Funds	0
Federal Assistance ²	47,127,207
Total Capital Funds Expended	\$63,842,026

Vehicles Operated in Maximum Service | Uses of Capital Funds

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	606	9	Bus	\$23,753,552	\$24,319,153	\$48,072,705

Performance Measures

Service Efficiency

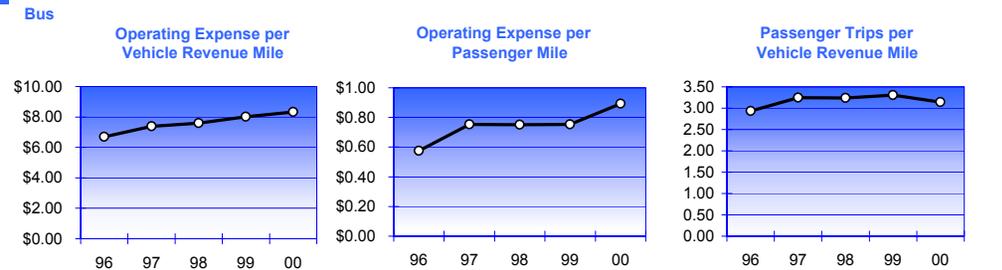
Operating Expense per Vehicle Revenue Mile	\$8.32
Operating Expense per Vehicle Revenue Hour	\$98.84

Cost Effectiveness

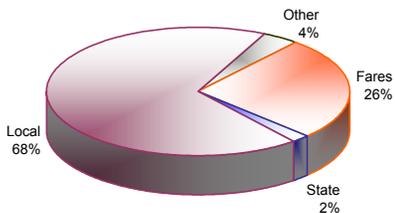
Operating Expense per Passenger Mile	\$0.89
Operating Expense per Unlinked Passenger Trip	\$2.65

Service Effectiveness

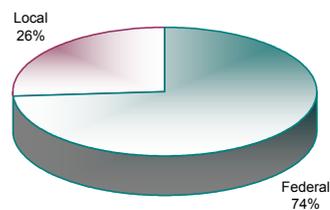
Unlinked Passenger Trips per Vehicle Revenue Mile	3.14
Unlinked Passenger Trips per Vehicle Revenue Hour	37.33



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.