San Francisco Municipal Railway (MUNI)

ID Number: 9015
www.sfmuni.com
401 Van Ness Avenue, Room 308
San Francisco, CA 94102

Chief Executive Officer: Michael T. Burns,
General Manager
(415)554-4129

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking out of 405 UZAs	6

Service Area Statistics

Square Miles	49
Population	792,049

Service Consumption

Annual Passenger Miles	443,407,098
Annual Unlinked Trips	226,182,200
Average Weekday Unlinked Trips	713,266
Average Saturday Unlinked Trips	440,194
Average Sunday Unlinked Trips	366,002

Service Supplied

Annual Vehicle Revenue Miles	25,119,034
Annual Vehicle Revenue Hours	3,081,162
Vehicles Available for Maximum Service	1,120
Vehicles Operated in Maximum Service	871
Base Period Requirement	544

Financial Information

Fare Revenues Earned

Directly Operated	$101,310,027
Purchased Transportation	764,616
Total Fare Revenues Earned	**$102,074,643**

Sources of Operating Funds Expended

Passenger Fares	$102,074,643
Local Funds	218,698,670
State Funds	63,502,402
Federal Assistance [1]	0
Other Funds	8,381,186
Total Operating Funds Expended	**$392,656,901**

Summary of Operating Expenses

Salaries, Wages and Benefits	$301,199,479
Materials and Supplies	41,923,235
Purchased Transportation	14,093,809
Other Operating Expenses	26,896,484
Total Operating Expenses	**$384,113,007**
Reconciling Cash Expenditures	$25,466,833

Sources of Capital Funds Expended

Local Funds	$42,950,000
State Funds	7,506,000
Federal Assistance [2]	125,341,939
Total Capital Funds Expended	**$175,797,939**

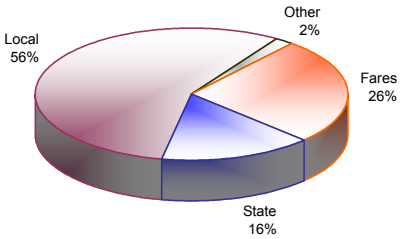
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	372	0
Trolleybus	262	0
Light Rail	125	0
Demand Response	0	86
Cable Car	26	0
Total	**785**	**86**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$22,687,350	$13,043,638	$35,730,988
Trolleybus	26,373,250	2,351,349	28,724,599
Light Rail	57,465,088	35,921,638	93,386,726
Demand Response	0	0	0
Cable Car	0	1,032,687	1,032,687
Total	**$106,525,688**	**$52,349,312**	**$158,875,000**

Sources of Operating Funds Expended



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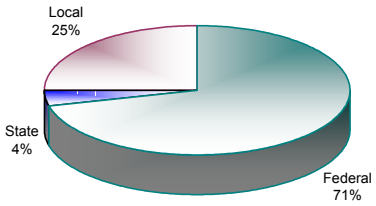


[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

Characteristics

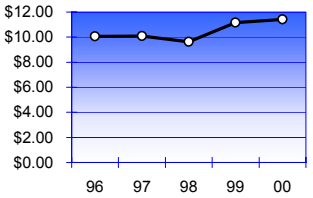
	Bus	Trolleybus	Light Rail	Cable Car
Operating Expense	$141,547,853	$102,765,391	$92,884,614	$32,821,340
Capital Funding	$35,730,988	$28,724,599	$93,386,726	$1,032,687
Annual Passenger Miles	207,328,176	113,991,644	108,793,016	10,546,292
Annual Vehicle Revenue Miles	12,395,536	7,064,874	4,314,232	523,642
Annual Unlinked Trips	96,394,486	78,461,012	41,610,126	9,206,274
Average Weekday Unlinked Trips	310,037	240,791	134,619	25,934
Annual Vehicle Revenue Hours	1,377,052	1,014,636	474,018	129,672
Fixed Guideway Directional Route Miles	8.5	164.3	70.0	8.8
Vehicles Available for Maximum Service	488	330	172	40
Average Fleet Age in Years	12.6	21.1	22.9	90.8
Vehicles Operated in Maximum Service	372	262	125	26
Peak to Base Ratio	1.5	1.4	1.4	1.0
Percent Spares	31%	26%	38%	54%
Incidents	227	121	103	20
Patron Fatalities	0	0	0	0

Performance Measures

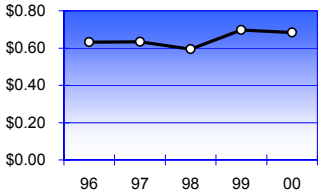
	Bus	Trolleybus	Light Rail	Cable Car
Service Efficiency				
Operating Expense per Vehicle Revenue Mile	$11.42	$14.55	$21.53	$62.68
Operating Expense per Vehicle Revenue Hour	$102.79	$101.28	$195.95	$253.11
Cost Effectiveness				
Operating Expense per Passenger Mile	$0.68	$0.90	$0.85	$3.11
Operating Expense per Unlinked Passenger Trip	$1.47	$1.31	$2.23	$3.57
Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	7.78	11.11	9.64	17.58
Unlinked Passenger Trips per Vehicle Revenue Hour	70.00	77.33	87.78	71.00

Bus

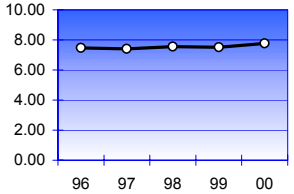
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

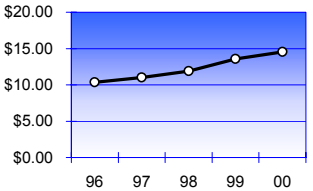


Passenger Trips per Vehicle Revenue Mile

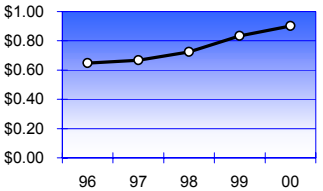


Trolleybus

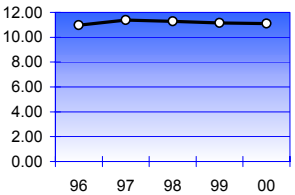
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 2000 National Transit Database

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