Golden Gate Bridge, Highway and Transportation District (GGBHTD)

ID Number: 9016
www.goldengate.org
Presidio Station, P.O. Box 9000
San Francisco, CA 94129

Chief Executive Officer: Celia Kupersmith,
General Manager
(415)923-2203

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking out of 405 UZAs	6

Service Area Statistics

Square Miles	256
Population	618,900

Service Consumption

Annual Passenger Miles	153,308,980
Annual Unlinked Trips	11,597,380
Average Weekday Unlinked Trips	39,603
Average Saturday Unlinked Trips	15,226
Average Sunday Unlinked Trips	12,450

Service Supplied

Annual Vehicle Revenue Miles	8,882,502
Annual Vehicle Revenue Hours	475,416
Vehicles Available for Maximum Service	332
Vehicles Operated in Maximum Service	269
Base Period Requirement	56

Financial Information

Fare Revenues Earned

Directly Operated	$20,649,130
Purchased Transportation	676,119
Total Fare Revenues Earned	**$21,325,249**

Sources of Operating Funds Expended

Passenger Fares	$21,538,274
Local Funds	41,912,140
State Funds	2,102,819
Federal Assistance [1]	115,039
Other Funds	1,902,765
Total Operating Funds Expended	**$67,571,037**

Summary of Operating Expenses

Salaries, Wages and Benefits	$52,150,232
Materials and Supplies	5,719,442
Purchased Transportation	2,590,290
Other Operating Expenses	6,528,126
Total Operating Expenses	**$66,988,090**
Reconciling Cash Expenditures	$582,947

Sources of Capital Funds Expended

Local Funds	$1,195,485
State Funds	27,985
Federal Assistance [2]	5,288,422
Total Capital Funds Expended	**$6,511,892**

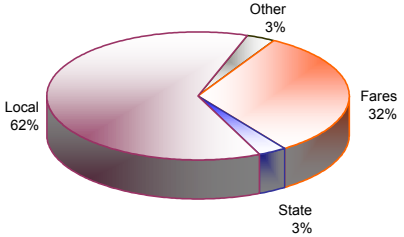
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	228	10
Demand Response	0	26
Ferry Boat	5	0
Total	**233**	**36**

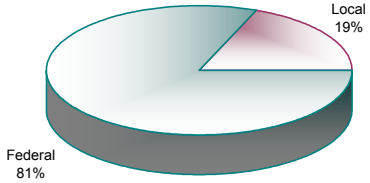
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$5,684,007	$298,755	$5,982,762
Demand Response	0	0	0
Ferry Boat	0	529,130	529,130
Total	**$5,684,007**	**$827,885**	**$6,511,892**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

Characteristics

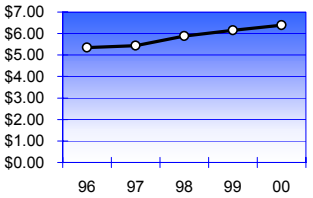
	Bus	Ferry Boat	Demand Response
Operating Expense	$50,452,189	$14,748,689	$1,787,212
Capital Funding	$5,982,762	$529,130	$0
Annual Passenger Miles	131,496,972	21,220,043	591,965
Annual Vehicle Revenue Miles	7,899,352	181,579	801,571
Annual Unlinked Trips	9,667,005	1,857,355	73,020
Average Weekday Unlinked Trips	33,160	6,192	251
Annual Vehicle Revenue Hours	415,917	15,054	44,445
Fixed Guideway Directional Route Miles	20.5	43.0	N/A
Vehicles Available for Maximum Service	284	5	43
Average Fleet Age in Years	7.6	21.8	5.5
Vehicles Operated in Maximum Service	238	5	26
Peak to Base Ratio	4.3	1.7	N/A
Percent Spares	19%	0%	65%
Incidents	61	40	13
Patron Fatalities	0	0	0

Performance Measures

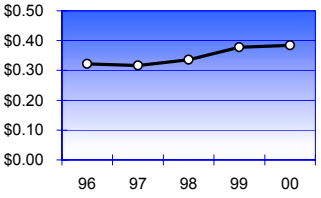
	Bus	Ferry Boat	Demand Response
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$6.39	$81.22	$2.23
Operating Expense per Vehicle Revenue Hour	$121.30	$979.72	$40.21
Cost Effectiveness			
Operating Expense per Passenger Mile	$0.38	$0.70	$3.02
Operating Expense per Unlinked Passenger Trip	$5.22	$7.94	$24.48
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	1.22	10.23	0.09
Unlinked Passenger Trips per Vehicle Revenue Hour	23.24	123.38	1.64

Bus

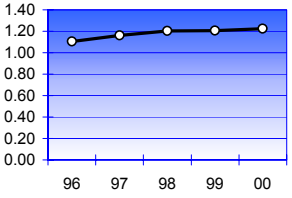
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

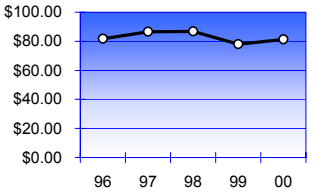


Passenger Trips per Vehicle Revenue Mile

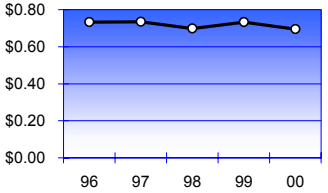


Ferry Boat

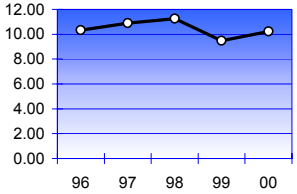
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 2000 National Transit Database

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