# Sacramento Regional Transit District (Sacramento RT)

ID Number: 9019
www.sacrt.com
1400 29th Street
Sacramento, CA 95816-6406

Chief Executive Officer: Pilka Robinson,
General Manager
(916)321-2989

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics — 1990 Census**

| | |
|---|---|
| **Sacramento, CA** | |
| Square Miles | 334 |
| Population | 1,097,005 |
| Population Ranking out of 405 UZAs | 32 |

**Service Area Statistics**

| | |
|---|---|
| Square Miles | 295 |
| Population | 931,146 |

**Service Consumption**

| | |
|---|---|
| Annual Passenger Miles | 127,956,962 |
| Annual Unlinked Trips | 28,446,279 |
| Average Weekday Unlinked Trips | 97,373 |
| Average Saturday Unlinked Trips | 38,221 |
| Average Sunday Unlinked Trips | 25,539 |

**Service Supplied**

| | |
|---|---|
| Annual Vehicle Revenue Miles | 12,466,343 |
| Annual Vehicle Revenue Hours | 850,502 |
| Vehicles Available for Maximum Service | 387 |
| Vehicles Operated in Maximum Service | 284 |
| Base Period Requirement | 185 |

### Financial Information

**Fare Revenues Earned**

| | |
|---|---|
| Directly Operated | $19,069,877 |
| Purchased Transportation | 779,668 |
| **Total Fare Revenues Earned** | **$19,849,545** |

**Sources of Operating Funds Expended**

| | |
|---|---|
| Passenger Fares | $19,849,545 |
| Local Funds | 50,969,665 |
| State Funds | 2,604,748 |
| Federal Assistance [1] | 0 |
| Other Funds | 3,230,891 |
| **Total Operating Funds Expended** | **$76,654,849** |

**Summary of Operating Expenses**

| | |
|---|---|
| Salaries, Wages and Benefits | $49,956,234 |
| Materials and Supplies | 5,458,858 |
| Purchased Transportation | 9,133,863 |
| Other Operating Expenses | 14,002,028 |
| **Total Operating Expenses** | **$78,550,983** |
| Reconciling Cash Expenditures | $11,682,720 |

**Sources of Capital Funds Expended**

| | |
|---|---|
| Local Funds | $22,652,094 |
| State Funds | 11,675,200 |
| Federal Assistance [2] | 49,140,635 |
| **Total Capital Funds Expended** | **$83,467,929** |

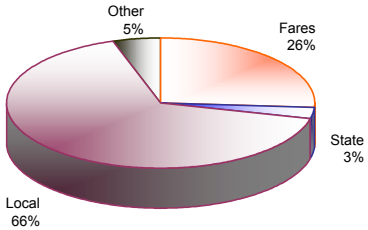
### Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|---|---|---|
| Bus | 174 | 0 |
| Demand Response | 0 | 78 |
| Light Rail | 32 | 0 |
| **Total** | **206** | **78** |

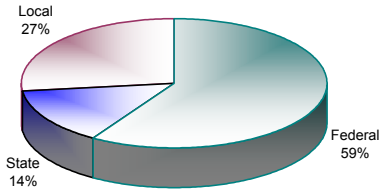
### Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|---|---|---|---|
| Bus | $5,836,453 | $8,998,489 | $14,834,942 |
| Demand Response | 0 | 0 | 0 |
| Light Rail | 0 | 55,054,133 | 55,054,133 |
| **Total** | **$5,836,453** | **$64,052,622** | **$69,889,075** |

**Sources of Operating Funds Expended**




**Sources of Capital Funds Expended**




## Modal Information

### Characteristics

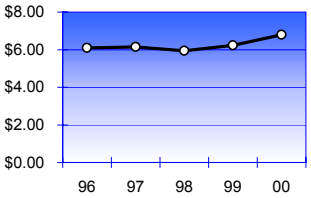
| | Bus | Light Rail | Demand Response |
|---|---|---|---|
| Operating Expense | $50,088,154 | $19,328,966 | $9,133,863 |
| Capital Funding | $14,834,942 | $55,054,133 | $0 |
| Annual Passenger Miles | 79,145,237 | 45,867,205 | 2,944,520 |
| Annual Vehicle Revenue Miles | 7,378,567 | 2,222,044 | 2,865,732 |
| Annual Unlinked Trips | 19,493,371 | 8,626,868 | 326,040 |
| Average Weekday Unlinked Trips | 67,179 | 29,102 | 1,092 |
| Annual Vehicle Revenue Hours | 560,364 | 109,062 | 181,076 |
| Fixed Guideway Directional Route Miles | 0.0 | 40.7 | N/A |
| Vehicles Available for Maximum Service | 211 | 36 | 140 |
| Average Fleet Age in Years | 7.5 | 11.9 | 4.4 |
| Vehicles Operated in Maximum Service | 174 | 32 | 78 |
| Peak to Base Ratio | 1.0 | 2.0 | N/A |
| Percent Spares | 21% | 13% | 79% |
| Incidents | 127 | 39 | 30 |
| Patron Fatalities | 1 | 0 | 0 |

### Performance Measures

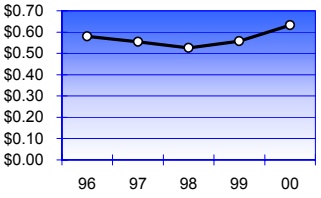
| | Bus | Light Rail | Demand Response |
|---|---|---|---|
| **Service Efficiency** | | | |
| Operating Expense per Vehicle Revenue Mile | $6.79 | $8.70 | $3.19 |
| Operating Expense per Vehicle Revenue Hour | $89.39 | $177.23 | $50.44 |
| **Cost Effectiveness** | | | |
| Operating Expense per Passenger Mile | $0.63 | $0.42 | $3.10 |
| Operating Expense per Unlinked Passenger Trip | $2.57 | $2.24 | $28.01 |
| **Service Effectiveness** | | | |
| Unlinked Passenger Trips per Vehicle Revenue Mile | 2.64 | 3.88 | 0.11 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 34.79 | 79.10 | 1.80 |

**Bus**

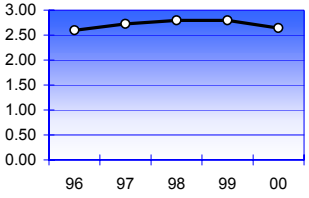
Operating Expense per Vehicle Revenue Mile




Operating Expense per Passenger Mile

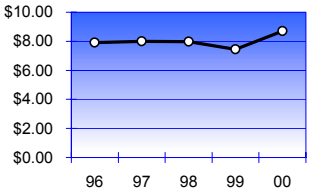



Passenger Trips per Vehicle Revenue Mile

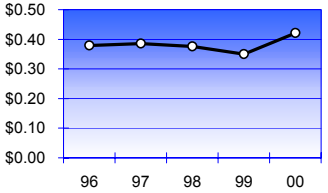



**Light Rail**

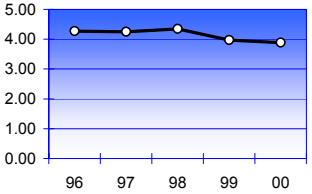
Operating Expense per Vehicle Revenue Mile




Operating Expense per Passenger Mile




Passenger Trips per Vehicle Revenue Mile




*Data Source: 2000 National Transit Database*

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[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.