Norwalk Transit System (NTS)

ID Number: 9022
www.ci.norwalk.ca.us
12700 Norwalk Boulevard
Norwalk, CA 90650

Chief Executive Officer: James C. Parker,
Director of Transportation
(562)929-5533

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking out of 405 UZAs	2

Service Area Statistics

Square Miles	37
Population	218,955

Service Consumption

Annual Passenger Miles	5,433,539
Annual Unlinked Trips	1,464,358
Average Weekday Unlinked Trips	5,076
Average Saturday Unlinked Trips	1,682
Average Sunday Unlinked Trips	1,213

Service Supplied

Annual Vehicle Revenue Miles	889,010
Annual Vehicle Revenue Hours	63,982
Vehicles Available for Maximum Service	26
Vehicles Operated in Maximum Service	19
Base Period Requirement	10

Financial Information

Fare Revenues Earned

Directly Operated	$630,091
Purchased Transportation	0
Total Fare Revenues Earned	**$630,091**

Sources of Operating Funds Expended

Passenger Fares	$630,091
Local Funds	3,317,743
State Funds	0
Federal Assistance [1]	0
Other Funds	40,941
Total Operating Funds Expended	**$3,988,775**

Summary of Operating Expenses

Salaries, Wages and Benefits	$2,728,378
Materials and Supplies	304,910
Purchased Transportation	0
Other Operating Expenses	1,545,603
Total Operating Expenses	**$4,578,891**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$846,725
State Funds	0
Federal Assistance [2]	3,194,198
Total Capital Funds Expended	**$4,040,923**

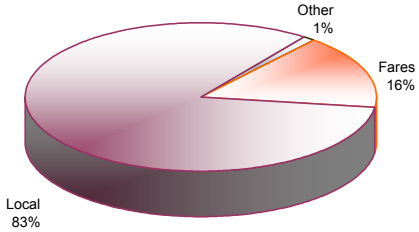
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	4	0
Total	**19**	**0**

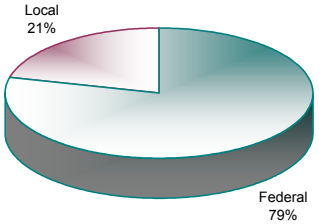
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$2,495,973	$954,834	$3,450,807
Demand Response	0	0	0
Total	**$2,495,973**	**$954,834**	**$3,450,807**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

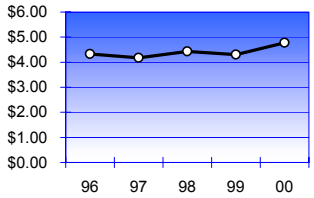
Characteristics

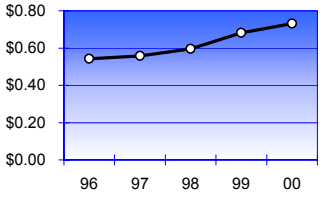
	Bus	Demand Response
Operating Expense	$3,923,443	$655,448
Capital Funding	$3,450,807	$0
Annual Passenger Miles	5,362,329	71,210
Annual Vehicle Revenue Miles	822,345	66,665
Annual Unlinked Trips	1,440,354	24,004
Average Weekday Unlinked Trips	4,995	81
Annual Vehicle Revenue Hours	57,159	6,823
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	22	4
Average Fleet Age in Years	2.1	8.0
Vehicles Operated in Maximum Service	15	4
Peak to Base Ratio	1.5	N/A
Percent Spares	47%	0%
Incidents	0	0
Patron Fatalities	0	0

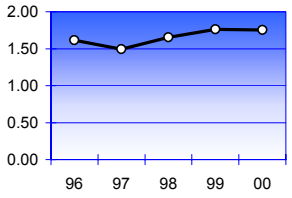
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$4.77	$9.83
Operating Expense per Vehicle Revenue Hour	$68.64	$96.06
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.73	$9.20
Operating Expense per Unlinked Passenger Trip	$2.72	$27.31
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.75	0.36
Unlinked Passenger Trips per Vehicle Revenue Hour	25.20	3.52

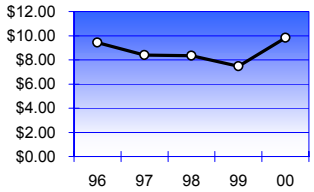
Bus

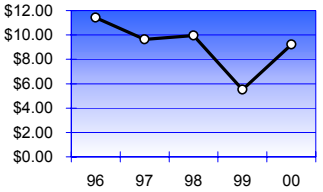


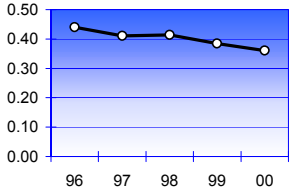




Demand Response







Data Source: 2000 National Transit Database

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