

San Diego Transit Corporation (SDTC)

ID Number: 9026
 www.sdcommute.com/sdmts
 100 16th Street
 San Diego, CA 92101

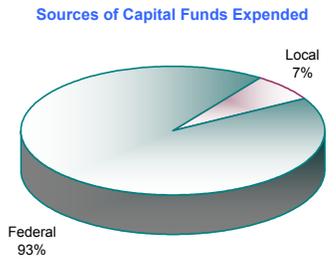
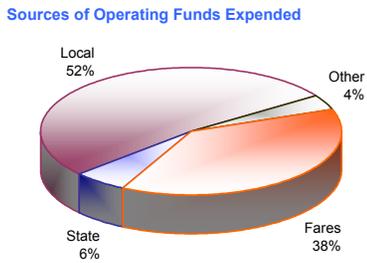
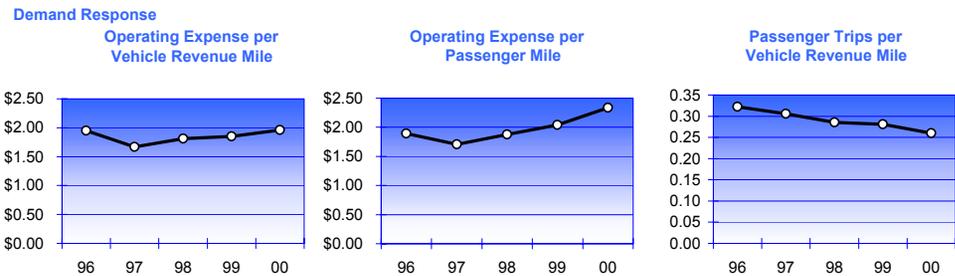
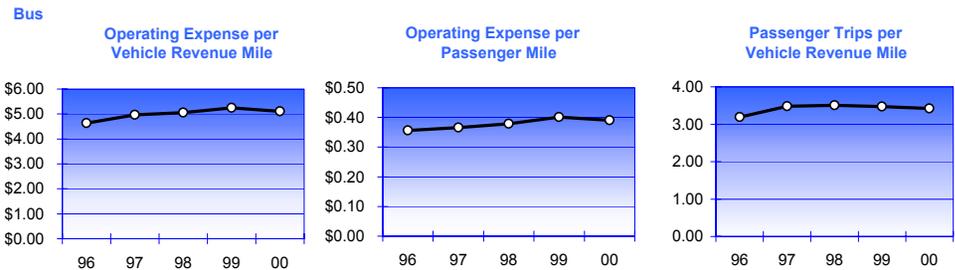
Chief Executive Officer: Ronald H. Yagura,
 President/General Manager
 (619)238-0100

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census San Diego, CA Square Miles 690 Population 2,348,417 Population Ranking out of 405 UZAs 11	Fare Revenues Earned Directly Operated \$23,916,511 Purchased Transportation 183,204 Total Fare Revenues Earned \$24,099,715	Operating Expense \$63,884,876 Capital Funding \$2,350,219 Annual Passenger Miles 163,665,524 Annual Vehicle Revenue Miles 12,516,608 Annual Unlinked Trips 42,780,453 Average Weekday Unlinked Trips 138,864 Annual Vehicle Revenue Hours 1,066,328 Fixed Guideway Directional Route Miles 1.0 Vehicles Available for Maximum Service 327 Average Fleet Age in Years 9.6 Vehicles Operated in Maximum Service 268 Peak to Base Ratio 1.5 Percent Spares 22% Incidents 530 Patron Fatalities 0	Bus \$1,189,509 \$0 509,374 607,034 157,541 613 45,489 N/A 14 5.0 13 N/A 8% 8 0
Service Area Statistics Square Miles 271 Population 1,385,247	Sources of Operating Funds Expended Passenger Fares \$24,099,715 Local Funds 32,944,254 State Funds 4,045,593 Federal Assistance ¹ 0 Other Funds 1,998,962 Total Operating Funds Expended \$63,088,524	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$5.10 Operating Expense per Vehicle Revenue Hour \$59.91	Response \$1.96 \$26.15
Service Consumption Annual Passenger Miles 164,174,898 Annual Unlinked Trips 42,937,994 Average Weekday Unlinked Trips 139,477 Average Saturday Unlinked Trips 76,820 Average Sunday Unlinked Trips 56,323	Summary of Operating Expenses Salaries, Wages and Benefits \$49,303,858 Materials and Supplies 8,767,874 Purchased Transportation 1,189,509 Other Operating Expenses 5,813,144 Total Operating Expenses \$65,074,385	Cost Effectiveness Operating Expense per Passenger Mile \$0.39 Operating Expense per Unlinked Passenger Trip \$1.49	\$2.34 \$7.55
Service Supplied Annual Vehicle Revenue Miles 13,123,642 Annual Vehicle Revenue Hours 1,111,817 Vehicles Available for Maximum Service 341 Vehicles Operated in Maximum Service 281 Base Period Requirement 183	Reconciling Cash Expenditures \$1,639,125 Sources of Capital Funds Expended Local Funds \$412,193 State Funds 0 Federal Assistance ² 5,563,012 Total Capital Funds Expended \$5,975,205	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 3.42 Unlinked Passenger Trips per Vehicle Revenue Hour 40.12	0.26 3.46

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	268	0	\$2,054,540	\$295,679	\$2,350,219
Demand Response	0	13	0	0	0
Total	268	13	\$2,054,540	\$295,679	\$2,350,219



¹ Excludes Federal capital funds used to pay for operating expenses.

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