North San Diego County Transit Development Board (NCTD)

ID Number: 9030

810 Mission Avenue
Oceanside, CA 92054-2825

Chief Executive Officer: Martin Minkoff,
Executive Director
(760)967-2867

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

San Diego, CA	
Square Miles	690
Population	2,348,417
Population Ranking out of 405 UZAs	11

Service Area Statistics

Square Miles	403
Population	805,900

Service Consumption

Annual Passenger Miles	104,333,135
Annual Unlinked Trips	12,569,335
Average Weekday Unlinked Trips	39,919
Average Saturday Unlinked Trips	24,217
Average Sunday Unlinked Trips	17,689

Service Supplied

Annual Vehicle Revenue Miles	10,152,058
Annual Vehicle Revenue Hours	556,655
Vehicles Available for Maximum Service	213
Vehicles Operated in Maximum Service	181
Base Period Requirement	105

Financial Information

Fare Revenues Earned

Directly Operated	$8,577,396
Purchased Transportation	3,121,327
Total Fare Revenues Earned	**$11,698,723**

Sources of Operating Funds Expended

Passenger Fares	$11,698,723
Local Funds	21,557,950
State Funds	0
Federal Assistance [1]	232,994
Other Funds	9,026,776
Total Operating Funds Expended	**$42,516,443**

Summary of Operating Expenses

Salaries, Wages and Benefits	$23,105,781
Materials and Supplies	4,381,774
Purchased Transportation	13,477,849 Q
Other Operating Expenses	3,072,537
Total Operating Expenses	**$44,037,941** Q
Reconciling Cash Expenditures	$3,832,200

Sources of Capital Funds Expended

Local Funds	$3,847,255
State Funds	4,343,366
Federal Assistance [2]	12,262,541
Total Capital Funds Expended	**$20,453,162**

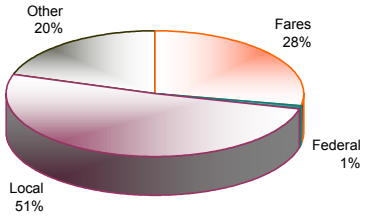
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	134	0
Demand Response	0	27
Commuter Rail	0	20
Total	**134**	**47**

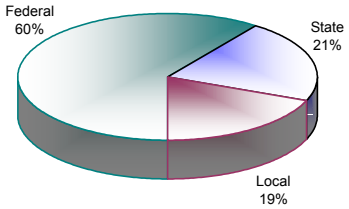
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$3,250	$2,319,376	$2,322,626
Demand Response	820	0	820
Commuter Rail	0	12,776,018	12,776,018
Total	**$4,070**	**$15,095,394**	**$15,099,464**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

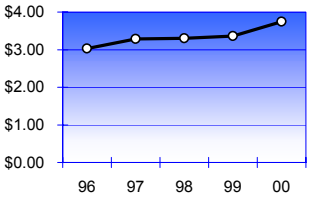
Characteristics

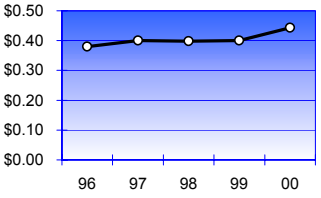
	Bus	Commuter Rail	Demand Response
Operating Expense	$30,560,092	$11,265,236 Q	$2,212,613
Capital Funding	$2,322,626	$12,776,018	$820
Annual Passenger Miles	69,046,388	33,852,130	1,434,617
Annual Vehicle Revenue Miles	8,159,283	1,058,768	934,007
Annual Unlinked Trips	11,197,183	1,187,751	184,401
Average Weekday Unlinked Trips	34,932	4,327	660
Annual Vehicle Revenue Hours	477,197	24,482	54,976
Fixed Guideway Directional Route Miles	0.0	82.2	N/A
Vehicles Available for Maximum Service	153	28	32
Average Fleet Age in Years	11.4	5.8	5.0
Vehicles Operated in Maximum Service	134	20	27
Peak to Base Ratio	1.4	2.0	N/A
Percent Spares	14%	40%	19%
Incidents	14	6	3
Patron Fatalities	0	0	0

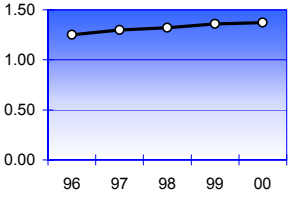
Performance Measures

	Bus	Commuter Rail	Demand Response
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$3.75	$10.64 Q	$2.37
Operating Expense per Vehicle Revenue Hour	$64.04	$460.14 Q	$40.25
Cost Effectiveness			
Operating Expense per Passenger Mile	$0.44	$0.33 Q	$1.54
Operating Expense per Unlinked Passenger Trip	$2.73	$9.48 Q	$12.00
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	1.37	1.12	0.20
Unlinked Passenger Trips per Vehicle Revenue Hour	23.46	48.52	3.35

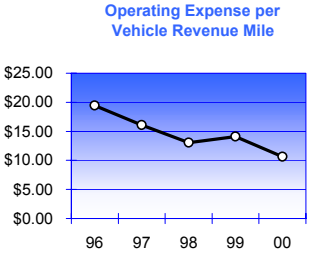
Bus

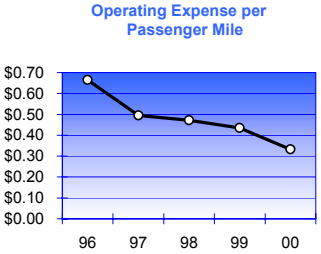


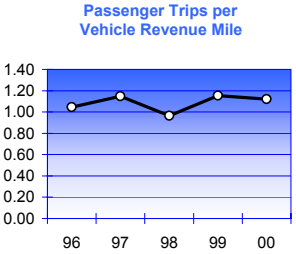




Commuter Rail







Data Source: 2000 National Transit Database

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