

# Culver City Municipal Bus Lines (CCMBL)

ID Number: 9039  
 www.ci.culver-city.ca.us  
 9770 Culver Boulevard, P.O. Box 507  
 Culver City, CA 90232-0507

Chief Executive Officer: Mark Winogrand,  
 Chief Administrative Officer  
 (310)253-6001

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics	Bus
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**Urbanized Area (UZA) Statistics — 1990 Census**  
**Los Angeles, CA**

Square Miles	1,966
Population	11,402,946
Population Ranking out of 405 UZAs	2

**Fare Revenues Earned**

Directly Operated	\$1,940,247
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$1,940,247</b>

**Characteristics**

Operating Expense	\$8,415,636
Capital Funding	\$1,603,974
Annual Passenger Miles	16,078,991
Annual Vehicle Revenue Miles	1,179,603
Annual Unlinked Trips	5,149,155
Average Weekday Unlinked Trips	17,333
Annual Vehicle Revenue Hours	111,285
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	43
Average Fleet Age in Years	7.9
Vehicles Operated in Maximum Service	27
Peak to Base Ratio	1.4
Percent Spares	59%
Incidents	12
Patron Fatalities	0

**Bus**

Operating Expense	\$8,415,636
Capital Funding	\$1,603,974
Annual Passenger Miles	16,078,991
Annual Vehicle Revenue Miles	1,179,603
Annual Unlinked Trips	5,149,155
Average Weekday Unlinked Trips	17,333
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Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	43
Average Fleet Age in Years	7.9
Vehicles Operated in Maximum Service	27
Peak to Base Ratio	1.4
Percent Spares	59%
Incidents	12
Patron Fatalities	0

**Service Area Statistics**

Square Miles	26
Population	191,053

**Sources of Operating Funds Expended**

Passenger Fares	\$1,940,247
Local Funds	3,751,575
State Funds	2,478,608
Federal Assistance <sup>1</sup>	0
Other Funds	245,206
<b>Total Operating Funds Expended</b>	<b>\$8,415,636</b>

## Performance Measures

**Service Consumption**

Annual Passenger Miles	16,078,991
Annual Unlinked Trips	5,149,155
Average Weekday Unlinked Trips	17,333
Average Saturday Unlinked Trips	6,304
Average Sunday Unlinked Trips	6,150

**Summary of Operating Expenses**

Salaries, Wages and Benefits	\$5,621,985
Materials and Supplies	1,954,773
Purchased Transportation	0
Other Operating Expenses	838,878
<b>Total Operating Expenses</b>	<b>\$8,415,636</b>

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile	\$7.13
Operating Expense per Vehicle Revenue Hour	\$75.62

**Service Supplied**

Annual Vehicle Revenue Miles	1,179,603
Annual Vehicle Revenue Hours	111,285
Vehicles Available for Maximum Service	43
Vehicles Operated in Maximum Service	27
Base Period Requirement	19

**Sources of Capital Funds Expended**

Reconciling Cash Expenditures	\$0
Local Funds	\$470,999
State Funds	797,975
Federal Assistance <sup>2</sup>	335,000
<b>Total Capital Funds Expended</b>	<b>\$1,603,974</b>

**Cost Effectiveness**

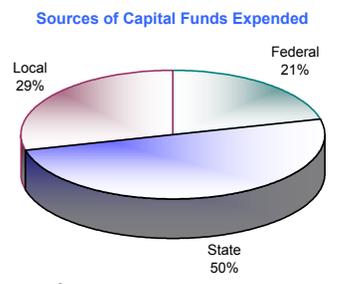
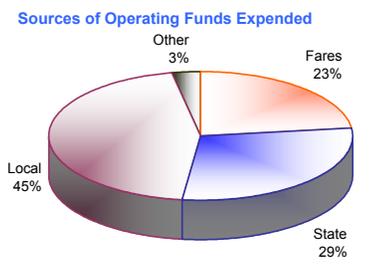
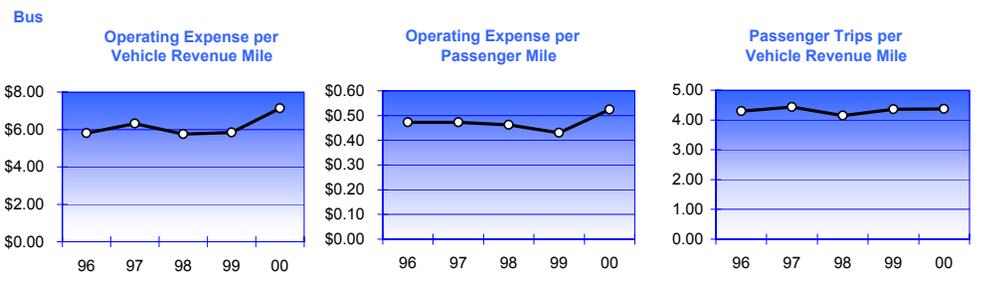
Operating Expense per Passenger Mile	\$0.52
Operating Expense per Unlinked Passenger Trip	\$1.63

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	4.37
Unlinked Passenger Trips per Vehicle Revenue Hour	46.27

Vehicles Operated in Maximum Service	Uses of Capital Funds
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	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	
Bus	27	0	Bus	\$0	\$1,603,974	\$1,603,974



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.