

Arcadia Transit

ID Number: 9044
 www.ci.arcadia.ca.us
 240 West Huntington Drive
 Arcadia, CA 91066

Chief Executive Officer: William R. Kelly,
 City Manager
 (626)574-5401

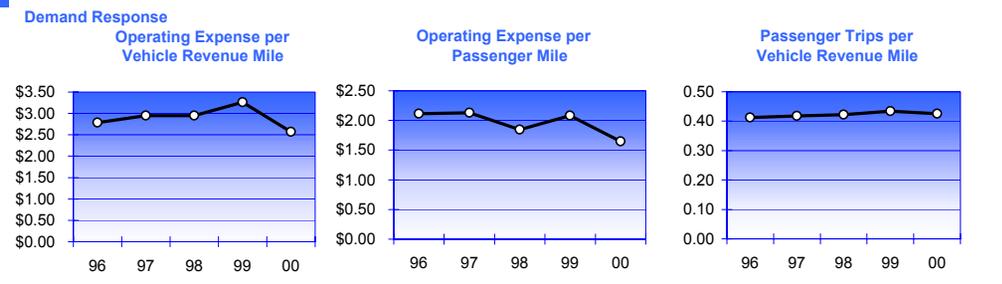
System Wide Information

Modal Information

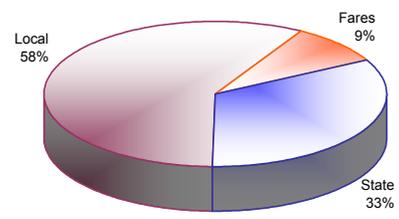
General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Los Angeles, CA Square Miles 1,966 Population 11,402,946 Population Ranking out of 405 UZAs 2	Fare Revenues Earned Directly Operated \$0 Purchased Transportation 79,000 Total Fare Revenues Earned \$79,000 Sources of Operating Funds Expended Passenger Fares \$79,000 Local Funds 527,853 State Funds 292,746 Federal Assistance ¹ 0 Other Funds 0 Total Operating Funds Expended \$899,599 Summary of Operating Expenses Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 899,599 Other Operating Expenses 0 Total Operating Expenses \$899,599 Reconciling Cash Expenditures \$0	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	\$899,599 \$408,942 546,361 350,231 149,005 494 26,643 N/A 18 1.7 16 N/A 13% 2 0
Service Area Statistics Square Miles 11 Population 52,000	Service Consumption Annual Passenger Miles 546,361 Annual Unlinked Trips 149,005 Average Weekday Unlinked Trips 494 Average Saturday Unlinked Trips 198 Average Sunday Unlinked Trips 184	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.57 Operating Expense per Vehicle Revenue Hour \$33.76 Cost Effectiveness Operating Expense per Passenger Mile \$1.65 Operating Expense per Unlinked Passenger Trip \$6.04 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.43 Unlinked Passenger Trips per Vehicle Revenue Hour 5.59	
Service Supplied Annual Vehicle Revenue Miles 350,231 Annual Vehicle Revenue Hours 26,643 Vehicles Available for Maximum Service 18 Vehicles Operated in Maximum Service 16 Base Period Requirement 0	Sources of Capital Funds Expended Local Funds \$28,579 State Funds 41,226 Federal Assistance ² 339,137 Total Capital Funds Expended \$408,942		

Vehicles Operated in Maximum Service Uses of Capital Funds

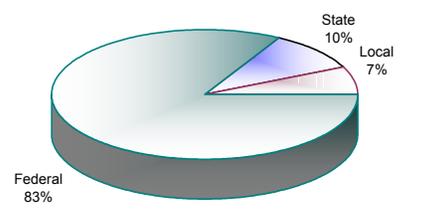
	Directly Operated	Purchased Transportation	Demand Response	Rolling Stock	Facilities and Other	Total
Demand Response	0	16		\$408,942	\$0	\$408,942



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.