Monterey-Salinas Transit (MST)

ID Number: 9062
www.mst.org
One Ryan Ranch Road
Monterey, CA 93940

Chief Executive Officer: Frank J. Lichtanski,
General Manager
(831)899-2557

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Seaside--Monterey, CA	
Square Miles	47
Population	133,188
Population Ranking out of 405 UZAs	174

Service Area Statistics

Square Miles	110
Population	270,136

Service Consumption

Annual Passenger Miles	22,293,635
Annual Unlinked Trips	4,126,607
Average Weekday Unlinked Trips	12,290
Average Saturday Unlinked Trips	11,058
Average Sunday Unlinked Trips	7,400

Service Supplied

Annual Vehicle Revenue Miles	3,354,579
Annual Vehicle Revenue Hours	223,941
Vehicles Available for Maximum Service	102
Vehicles Operated in Maximum Service	88
Base Period Requirement	47

Financial Information

Fare Revenues Earned

Directly Operated	$3,825,881
Purchased Transportation	161,802
Total Fare Revenues Earned	**$3,987,683**

Sources of Operating Funds Expended

Passenger Fares	$3,987,683
Local Funds	6,741,673
State Funds	0
Federal Assistance [1]	2,284,664
Other Funds	365,721
Total Operating Funds Expended	**$13,379,741**

Summary of Operating Expenses

Salaries, Wages and Benefits	$8,528,198
Materials and Supplies	1,360,446
Purchased Transportation	2,063,081
Other Operating Expenses	1,415,699
Total Operating Expenses	**$13,367,424**
Reconciling Cash Expenditures	$12,317

Sources of Capital Funds Expended

Local Funds	$1,109,648
State Funds	831,965
Federal Assistance [2]	4,678,733
Total Capital Funds Expended	**$6,620,346**

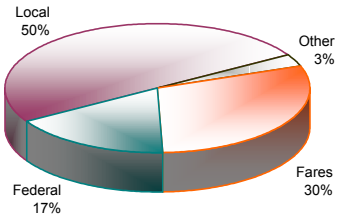
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	62	5
Demand Response	0	21
Total	**62**	**26**

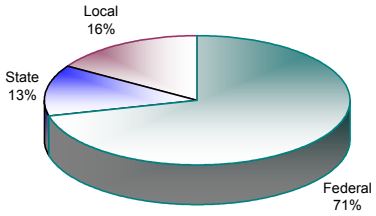
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$5,667,874	$729,874	$6,397,748
Demand Response	201,186	21,412	222,598
Total	**$5,869,060**	**$751,286**	**$6,620,346**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

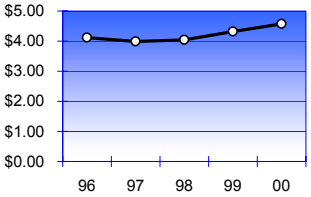
	Bus	Demand Response
Operating Expense	$11,797,035	$1,570,389
Capital Funding	$6,397,748	$222,598
Annual Passenger Miles	21,334,225	959,410
Annual Vehicle Revenue Miles	2,578,362	776,217
Annual Unlinked Trips	4,016,332	110,275
Average Weekday Unlinked Trips	11,942	348
Annual Vehicle Revenue Hours	189,351	34,590
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	78	24
Average Fleet Age in Years	9.6	3.2
Vehicles Operated in Maximum Service	67	21
Peak to Base Ratio	1.4	N/A
Percent Spares	16%	14%
Incidents	19	0
Patron Fatalities	0	0

Performance Measures

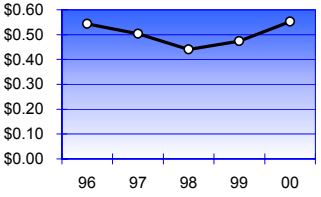
	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$4.58	$2.02
Operating Expense per Vehicle Revenue Hour	$62.30	$45.40
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.55	$1.64
Operating Expense per Unlinked Passenger Trip	$2.94	$14.24
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.56	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	21.21	3.19

Bus

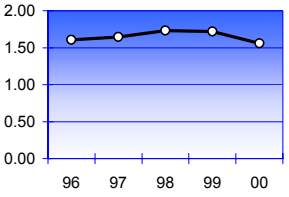
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

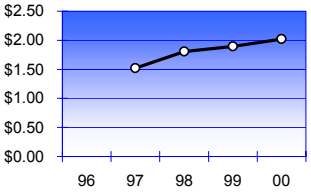


Passenger Trips per Vehicle Revenue Mile

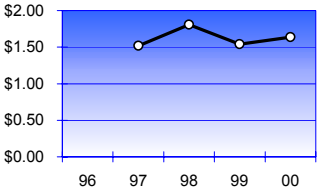


Demand Response

Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



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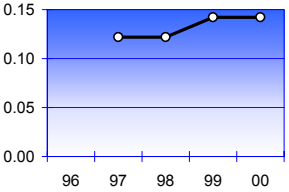

Data Source: 2000 National Transit Database

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[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.