Central Contra Costa Transit Authority (COUNTY CONNECTION)

ID Number: 9078
www.cccta.org
2477 Arnold Industrial Way
Concord, CA 94520-5327

Chief Executive Officer: Rick Ramacier,
General Manager
(925)676-1976

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking out of 405 UZAs	6

Service Area Statistics

Square Miles	200
Population	477,000

Service Consumption

Annual Passenger Miles	19,425,864
Annual Unlinked Trips	4,679,212
Average Weekday Unlinked Trips	17,230
Average Saturday Unlinked Trips	4,092
Average Sunday Unlinked Trips	519

Service Supplied

Annual Vehicle Revenue Miles	4,631,451
Annual Vehicle Revenue Hours	328,501
Vehicles Available for Maximum Service	162
Vehicles Operated in Maximum Service	137
Base Period Requirement	47

Financial Information

Fare Revenues Earned

Directly Operated	$3,407,956
Purchased Transportation	286,463
Total Fare Revenues Earned	**$3,694,419**

Sources of Operating Funds Expended

Passenger Fares	$3,694,419
Local Funds	14,955,207
State Funds	1,125,707
Federal Assistance [1]	548,885
Other Funds	1,105,389
Total Operating Funds Expended	**$21,429,607**

Summary of Operating Expenses

Salaries, Wages and Benefits	$14,047,241
Materials and Supplies	1,870,579
Purchased Transportation	2,397,452
Other Operating Expenses	3,079,440
Total Operating Expenses	**$21,394,712**
Reconciling Cash Expenditures	$34,895

Sources of Capital Funds Expended

Local Funds	$525,543
State Funds	520,630
Federal Assistance [2]	2,182,338
Total Capital Funds Expended	**$3,228,511**

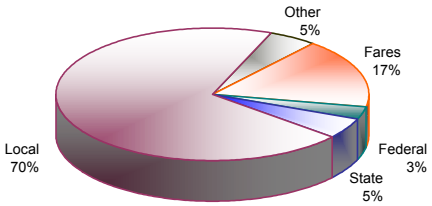
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	100	0
Demand Response	0	37
Total	**100**	**37**

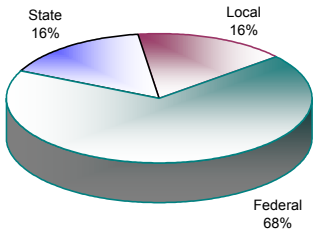
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$2,473,992	$466,960	$2,940,952
Demand Response	287,559	0	287,559
Total	**$2,761,551**	**$466,960**	**$3,228,511**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

Characteristics

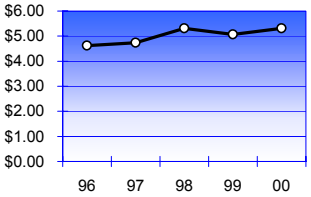
	Bus	Demand Response
Operating Expense	$18,997,260	$2,397,452
Capital Funding	$2,940,952	$287,559
Annual Passenger Miles	18,446,780	979,084
Annual Vehicle Revenue Miles	3,573,701	1,057,750
Annual Unlinked Trips	4,557,476	121,736
Average Weekday Unlinked Trips	16,779	451
Annual Vehicle Revenue Hours	267,619	60,882
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	122	40
Average Fleet Age in Years	9.5	4.5
Vehicles Operated in Maximum Service	100	37
Peak to Base Ratio	2.1	N/A
Percent Spares	22%	8%
Incidents	8	13
Patron Fatalities	0	0

Performance Measures

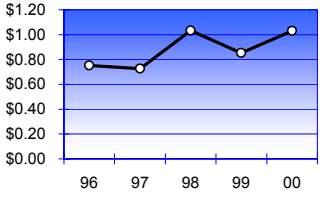
	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$5.32	$2.27
Operating Expense per Vehicle Revenue Hour	$70.99	$39.38
Cost Effectiveness		
Operating Expense per Passenger Mile	$1.03	$2.45
Operating Expense per Unlinked Passenger Trip	$4.17	$19.69
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.28	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	17.03	2.00

Bus

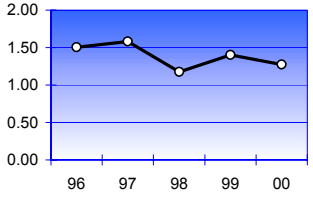
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

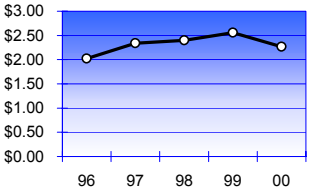


Passenger Trips per Vehicle Revenue Mile

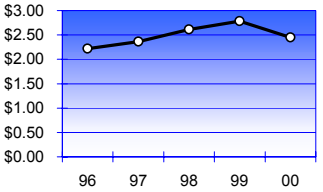


Demand Response

Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



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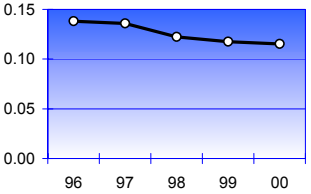

Data Source: 2000 National Transit Database

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