

SunLine Transit Agency (SunLine)

ID Number: 9079

32-505 Harry Oliver Trail
Thousand Palms, CA 92276-0398

Chief Executive Officer: Richard Cromwell, III,
General Manager
(760)343-3456

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census
Palm Springs, CA

Square Miles	90
Population	129,025
Population Ranking out of 405 UZAs	178
Other UZA's Served:	364

Service Area Statistics

Square Miles	1,120
Population	311,091

Service Consumption

Annual Passenger Miles	23,965,914
Annual Unlinked Trips	3,867,224
Average Weekday Unlinked Trips	12,368
Average Saturday Unlinked Trips	7,991
Average Sunday Unlinked Trips	6,493

Service Supplied

Annual Vehicle Revenue Miles	2,683,411
Annual Vehicle Revenue Hours	171,517
Vehicles Available for Maximum Service	96
Vehicles Operated in Maximum Service	72
Base Period Requirement	28

Fare Revenues Earned

Directly Operated	\$2,415,153
Purchased Transportation	9,080
Total Fare Revenues Earned	\$2,424,233

Sources of Operating Funds Expended

Passenger Fares	\$2,424,233
Local Funds	9,143,432
State Funds	0
Federal Assistance ¹	546,000
Other Funds	394,182
Total Operating Funds Expended	\$12,507,847

Summary of Operating Expenses

Salaries, Wages and Benefits	\$8,582,389
Materials and Supplies	1,831,229
Purchased Transportation	272,201
Other Operating Expenses	1,822,028
Total Operating Expenses	\$12,507,847

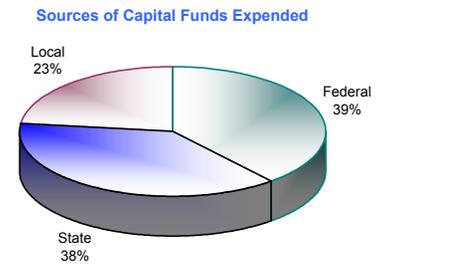
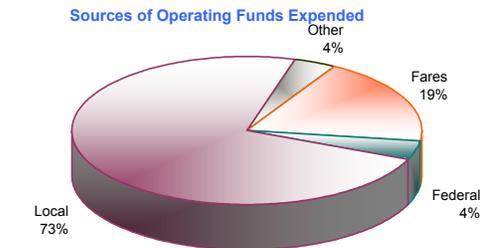
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds	\$424,365
State Funds	675,141
Federal Assistance ²	691,612
Total Capital Funds Expended	\$1,791,118

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	37	0	\$832,837	\$958,281	\$1,791,118
Demand Response	20	15	0	0	0
Total	57	15	\$832,837	\$958,281	\$1,791,118



Characteristics

Operating Expense	\$10,470,123
Capital Funding	\$1,791,118
Annual Passenger Miles	22,769,498
Annual Vehicle Revenue Miles	2,025,680
Annual Unlinked Trips	3,766,478
Average Weekday Unlinked Trips	11,690
Annual Vehicle Revenue Hours	127,276
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	52
Average Fleet Age in Years	6.1
Vehicles Operated in Maximum Service	37
Peak to Base Ratio	1.3
Percent Spares	41%
Incidents	0
Patron Fatalities	0

Performance Measures

Service Efficiency

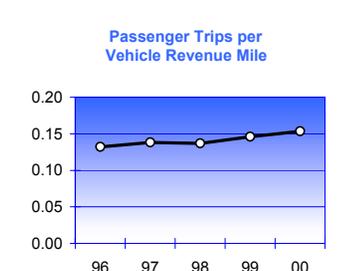
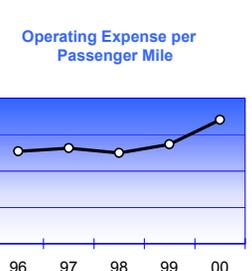
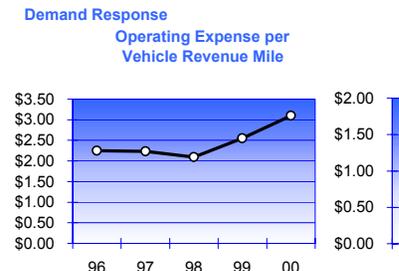
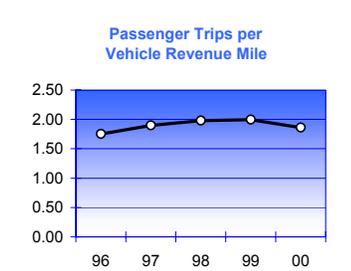
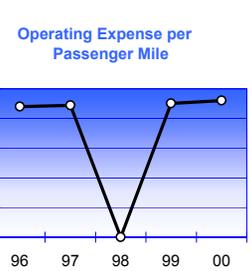
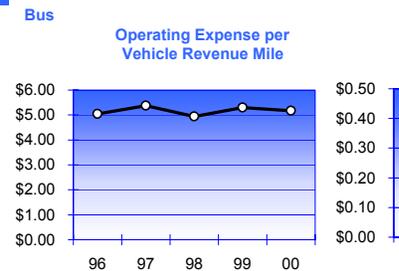
Operating Expense per Vehicle Revenue Mile	\$5.17	\$3.10
Operating Expense per Vehicle Revenue Hour	\$82.26	\$46.06

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.46	\$1.70
Operating Expense per Unlinked Passenger Trip	\$2.78	\$20.23

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.86	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	29.59	2.28



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.