City of Visalia-Visalia City Coach (VCC)

ID Number: 9091
www.ci.visalia.ca.us
315 East Acequia
Visalia, CA 93291

Chief Executive Officer: Monty A. Cox,
Transit Manager
(559)738-3305

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Visalia, CA	
Square Miles	28
Population	83,594
Population Ranking out of 405 UZAs	258

Service Area Statistics

Square Miles	32
Population	98,000

Service Consumption

Annual Passenger Miles	5,823,538
Annual Unlinked Trips	1,354,991
Average Weekday Unlinked Trips	4,824
Average Saturday Unlinked Trips	2,384
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	901,725
Annual Vehicle Revenue Hours	63,285
Vehicles Available for Maximum Service	31
Vehicles Operated in Maximum Service	22
Base Period Requirement	14

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	805,882
Total Fare Revenues Earned	**$805,882**

Sources of Operating Funds Expended

Passenger Fares	$805,882
Local Funds	1,103,218
State Funds	119,515
Federal Assistance [1]	500,000
Other Funds	103,335
Total Operating Funds Expended	**$2,631,950**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	2,631,950
Other Operating Expenses	0
Total Operating Expenses	**$2,631,950**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$43,504
State Funds	0
Federal Assistance [2]	0
Total Capital Funds Expended	**$43,504**

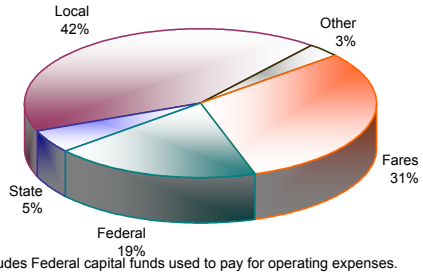
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	17
Demand Response	0	5
Total	**0**	**22**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$43,504	$43,504
Demand Response	0	0	0
Total	**$0**	**$43,504**	**$43,504**

Sources of Operating Funds Expended



Modal Information

Characteristics

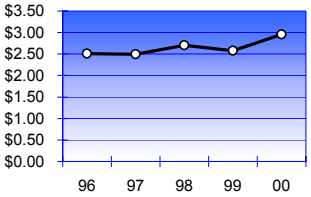
	Bus	Demand Response
Operating Expense	$2,237,157	$394,793
Capital Funding	$43,504	$0
Annual Passenger Miles	5,614,988	208,550
Annual Vehicle Revenue Miles	755,819	145,906
Annual Unlinked Trips	1,319,508	35,483
Average Weekday Unlinked Trips	4,699	125
Annual Vehicle Revenue Hours	53,696	9,589
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	25	6
Average Fleet Age in Years	8.1	6.0
Vehicles Operated in Maximum Service	17	5
Peak to Base Ratio	1.2	N/A
Percent Spares	47%	20%
Incidents	23	1
Patron Fatalities	0	0

Performance Measures

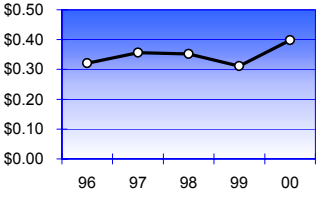
	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$2.96	$2.71
Operating Expense per Vehicle Revenue Hour	$41.66	$41.17
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.40	$1.89
Operating Expense per Unlinked Passenger Trip	$1.70	$11.13
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.75	0.24
Unlinked Passenger Trips per Vehicle Revenue Hour	24.57	3.70

Bus

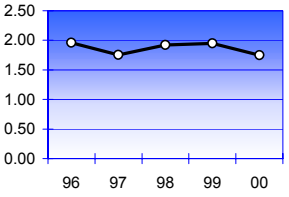
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

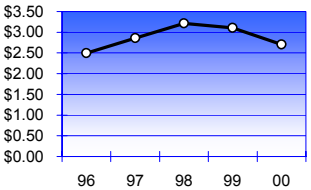


Passenger Trips per Vehicle Revenue Mile

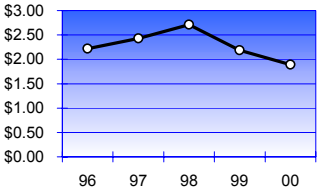


Demand Response

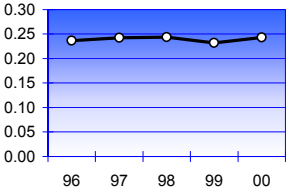
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 2000 National Transit Database

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[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.