

City of Scottsdale - Scottsdale Connection

ID Number: 9131
 www.ci.scottsdale.az.us
 7447 East Indian School Road, #205
 Scottsdale, AZ 85251

Chief Executive Officer: David Ellis,
 Assistant City Manager, Transportation
 (480)312-2539

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Bus
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Urbanized Area (UZA) Statistics — 1990 Census
Phoenix, AZ

Square Miles	741
Population	2,006,239
Population Ranking out of 405 UZAs	14

Service Area Statistics

Square Miles	56
Population	189,000

Service Consumption

Annual Passenger Miles	414,110
Annual Unlinked Trips	125,488
Average Weekday Unlinked Trips	436
Average Saturday Unlinked Trips	253
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	357,555
Annual Vehicle Revenue Hours	26,253
Vehicles Available for Maximum Service	10
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	7	Bus	\$2,084,682	\$124,110	\$2,208,792

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	669,295
Total Fare Revenues Earned	\$669,295

Sources of Operating Funds Expended

Passenger Fares	\$669,295
Local Funds	2,276,409
State Funds	1,268,626
Federal Assistance ¹	0
Other Funds	0
Total Operating Funds Expended	\$4,214,330

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,318,908
Other Operating Expenses	0
Total Operating Expenses	\$1,318,908

Sources of Capital Funds Expended

Local Funds	\$383,374
State Funds	2,280
Federal Assistance ²	1,871,638
Total Capital Funds Expended	\$2,257,292

Uses of Capital Funds

Characteristics

Operating Expense	\$1,318,908
Capital Funding	\$2,208,792
Annual Passenger Miles	414,110
Annual Vehicle Revenue Miles	357,555
Annual Unlinked Trips	125,488
Average Weekday Unlinked Trips	436
Annual Vehicle Revenue Hours	26,253
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	10
Average Fleet Age in Years	4.3
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	1.0
Percent Spares	43%
Incidents	13
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.69
Operating Expense per Vehicle Revenue Hour	\$50.24

Cost Effectiveness

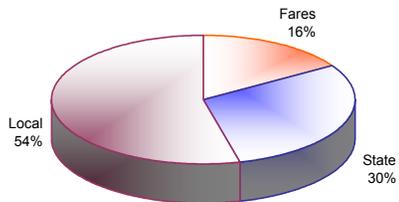
Operating Expense per Passenger Mile	\$3.18
Operating Expense per Unlinked Passenger Trip	\$10.51

Service Effectiveness

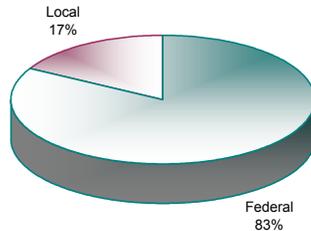
Unlinked Passenger Trips per Vehicle Revenue Mile	0.35
Unlinked Passenger Trips per Vehicle Revenue Hour	4.78



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.