

Maricopa County Special Transportation Services

ID Number: 9132
 www.hsd.maricopa.gov
 2801 West Durango Street
 Phoenix, AZ 85009

Chief Executive Officer: Rich Marshall,
 Director
 (602)506-5911

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
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Urbanized Area (UZA) Statistics — 1990 Census

Phoenix, AZ

Square Miles	741
Population	2,006,239
Population Ranking out of 405 UZAs	14

Service Area Statistics

Square Miles	416
Population	996,166

Service Consumption

Annual Passenger Miles	1,786,829
Annual Unlinked Trips	140,471
Average Weekday Unlinked Trips	560
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	818,046
Annual Vehicle Revenue Hours	56,405
Vehicles Available for Maximum Service	70
Vehicles Operated in Maximum Service	56
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Demand Response	Rolling Stock	Facilities and Other	Total
Demand Response	0	56		\$815,340	\$0	\$815,340

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	52,327
Total Fare Revenues Earned	\$52,327

Sources of Operating Funds Expended

Passenger Fares	\$52,327
Local Funds	804,543
State Funds	175,409
Federal Assistance ¹	658,753
Other Funds	0
Total Operating Funds Expended	\$1,691,032

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,715,614
Other Operating Expenses	0
Total Operating Expenses	\$1,715,614

Sources of Capital Funds Expended

Reconciling Cash Expenditures	\$0
Local Funds	\$163,060
State Funds	0
Federal Assistance ²	676,862
Total Capital Funds Expended	\$839,922

Uses of Capital Funds

Characteristics

Operating Expense	\$1,715,614
Capital Funding	\$815,340
Annual Passenger Miles	1,786,829
Annual Vehicle Revenue Miles	818,046
Annual Unlinked Trips	140,471
Average Weekday Unlinked Trips	560
Annual Vehicle Revenue Hours	56,405
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	70
Average Fleet Age in Years	4.4
Vehicles Operated in Maximum Service	56
Peak to Base Ratio	N/A
Percent Spares	25%
Incidents	5
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.10
Operating Expense per Vehicle Revenue Hour	\$30.42

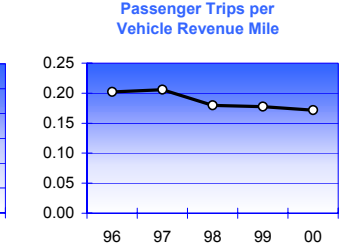
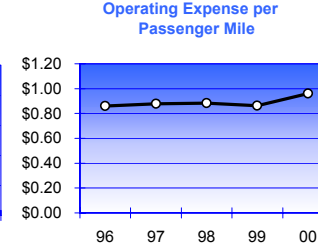
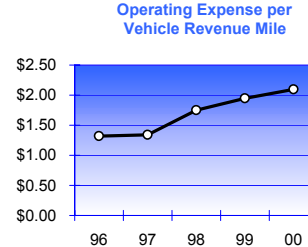
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.96
Operating Expense per Unlinked Passenger Trip	\$12.21

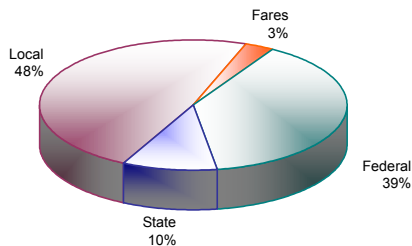
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	2.49

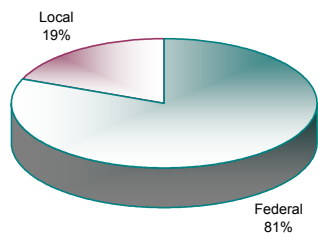
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.