

Peninsula Corridor Joint Powers Board (PCJPB)

ID Number: 9134
 www.samtrans.com/caltrain
 1250 San Carlos Avenue, P.O. Box 3006
 San Carlos, CA 94070-1306

Chief Executive Officer: Michael J. Scanlon,
 Executive Director
 (650)508-6200

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Commuter Rail	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Commuter Rail	
San Francisco--Oakland, CA		Directly Operated		\$0		\$51,117,308	
Square Miles	874	Purchased Transportation		20,862,625		\$100,625,053	
Population	3,629,516	Total Fare Revenues Earned		\$20,862,625		189,566,786	
Population Ranking out of 405 UZAs	6	Sources of Operating Funds Expended		Passenger Fares		4,269,766	
Other UZA's Served:	23	Local Funds		23,626,766		8,735,022	
Service Area Statistics		State Funds		0		30,616	
Square Miles	425	Federal Assistance ¹		0		133,064	
Population	3,690,367	Other Funds		7,833,717		153.6	
Service Consumption		Total Operating Funds Expended		\$52,323,108		116	
Annual Passenger Miles	189,566,786	Summary of Operating Expenses		Salaries, Wages and Benefits		12.1	
Annual Unlinked Trips	8,735,022	Materials and Supplies		0		93	
Average Weekday Unlinked Trips	30,616	Purchased Transportation		51,117,308		1.1	
Average Saturday Unlinked Trips	9,907	Other Operating Expenses		0		25%	
Average Sunday Unlinked Trips	6,589	Total Operating Expenses		\$51,117,308		82	
Service Supplied		Reconciling Cash Expenditures		\$1,217,086		0	
Annual Vehicle Revenue Miles	4,269,766	Sources of Capital Funds Expended		Local Funds		Operating Expense per Vehicle Revenue Mile	
Annual Vehicle Revenue Hours	133,064	Local Funds		\$9,033,702		\$11.97	
Vehicles Available for Maximum Service	116	State Funds		52,099,020		Operating Expense per Vehicle Revenue Hour	
Vehicles Operated in Maximum Service	93	Federal Assistance ²		39,503,617		\$384.16	
Base Period Requirement	65	Total Capital Funds Expended		\$100,636,339		Operating Expense per Passenger Mile	
Vehicles Operated in Maximum Service		Uses of Capital Funds		Commuter Rail		Operating Expense per Unlinked Passenger Trip	
Commuter Rail	0	Commuter Rail	\$45,364,567	Facilities and Other	\$55,260,486	\$0.27	
Directly Operated	0	Total	\$100,625,053	Commuter Rail		\$5.85	
Purchased Transportation	93			Operating Expense per Vehicle Revenue Mile		2.05	
				Operating Expense per Passenger Mile		65.65	
				Passenger Trips per Vehicle Revenue Mile			

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$11.97
Operating Expense per Vehicle Revenue Hour	\$384.16

Cost Effectiveness

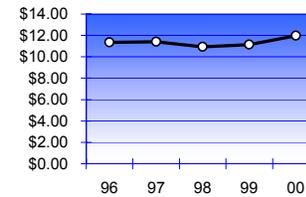
Operating Expense per Passenger Mile	\$0.27
Operating Expense per Unlinked Passenger Trip	\$5.85

Service Effectiveness

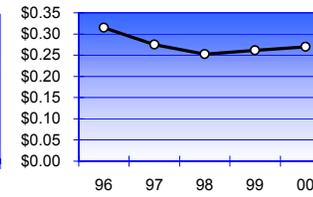
Unlinked Passenger Trips per Vehicle Revenue Mile	2.05
Unlinked Passenger Trips per Vehicle Revenue Hour	65.65

Commuter Rail

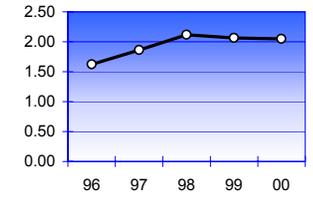
Operating Expense per Vehicle Revenue Mile



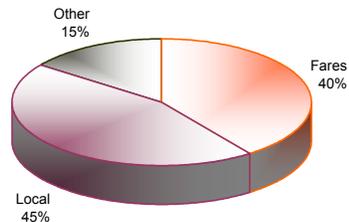
Operating Expense per Passenger Mile



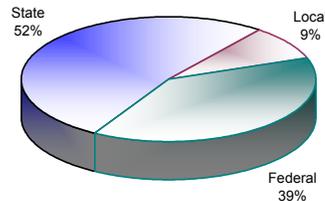
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.