Sun Cities Area Transit System, Inc.

ID Number: 9135

P.O. Box 1972
Sun City, AZ 85372

Chief Executive Officer: James F. Lackey, Jr., President
(623)977-8363

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking out of 405 UZAs	14

Service Area Statistics

Square Miles	28
Population	65,899

Service Consumption

Annual Passenger Miles	191,716
Annual Unlinked Trips	59,777
Average Weekday Unlinked Trips	186
Average Saturday Unlinked Trips	123
Average Sunday Unlinked Trips	89

Service Supplied

Annual Vehicle Revenue Miles	219,408
Annual Vehicle Revenue Hours	18,838
Vehicles Available for Maximum Service	14
Vehicles Operated in Maximum Service	14
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Directly Operated	$151,802
Purchased Transportation	0
Total Fare Revenues Earned	**$151,802**

Sources of Operating Funds Expended

Passenger Fares	$151,802
Local Funds	0
State Funds	0
Federal Assistance [1]	0
Other Funds	346,051
Total Operating Funds Expended	**$497,853**

Summary of Operating Expenses

Salaries, Wages and Benefits	$321,389
Materials and Supplies	32,005
Purchased Transportation	0
Other Operating Expenses	144,459
Total Operating Expenses	**$497,853**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$1,000
State Funds	0
Federal Assistance [2]	0
Total Capital Funds Expended	**$1,000**

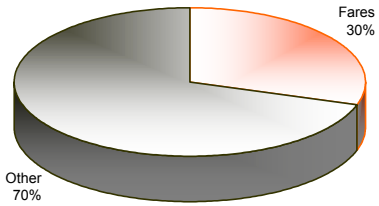
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	14	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$1,000	$1,000

Sources of Operating Funds Expended



Modal Information

Characteristics

	Demand Response
Operating Expense	$497,853
Capital Funding	$1,000
Annual Passenger Miles	191,716
Annual Vehicle Revenue Miles	219,408
Annual Unlinked Trips	59,777
Average Weekday Unlinked Trips	186
Annual Vehicle Revenue Hours	18,838
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	14
Average Fleet Age in Years	4.0
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	N/A
Percent Spares	0%
Incidents	2
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$2.27
Operating Expense per Vehicle Revenue Hour	$26.43

Cost Effectiveness

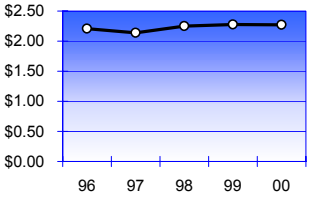
Operating Expense per Passenger Mile	$2.60
Operating Expense per Unlinked Passenger Trip	$8.33

Service Effectiveness

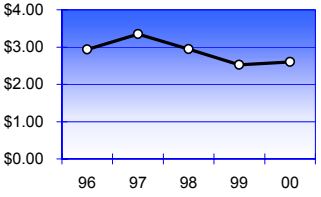
Unlinked Passenger Trips per Vehicle Revenue Mile	0.27
Unlinked Passenger Trips per Vehicle Revenue Hour	3.17

Demand Response

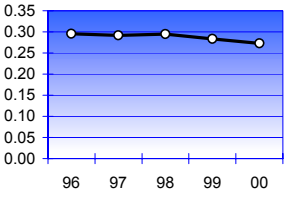
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

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