

Regional Public Transportation Authority* (RPTA)

Purchased transportation providers filing separate reports: VPSI, Inc. (9169)

ID Number: 9136
www.valleymetro.maricopa.gov
302 North First Avenue, Number 700
Phoenix, AZ 85003

Chief Executive Officer: G. Kenneth Driggs,
Executive Director
(602)262-7242

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census

Phoenix, AZ

Square Miles	741
Population	2,006,239
Population Ranking out of 405 UZAs	14

Service Area Statistics

Square Miles	183
Population	689,035

Service Consumption

Annual Passenger Miles	14,197,767
Annual Unlinked Trips	3,316,675
Average Weekday Unlinked Trips	11,650
Average Saturday Unlinked Trips	4,329
Average Sunday Unlinked Trips	1,625

Service Supplied

Annual Vehicle Revenue Miles	3,901,183
Annual Vehicle Revenue Hours	319,032
Vehicles Available for Maximum Service	129
Vehicles Operated in Maximum Service	99
Base Period Requirement	41

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	57
Demand Response	0	42
Vanpool	0	0
Light Rail	0	0
Total	0	99

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	5,290,885
Total Fare Revenues Earned	\$5,290,885

Sources of Operating Funds Expended

Passenger Fares	\$5,290,885
Local Funds	16,142,541
State Funds	409,000
Federal Assistance ¹	0
Other Funds	0
Total Operating Funds Expended	\$21,842,426

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	15,241,159
Other Operating Expenses	0
Total Operating Expenses	\$15,241,159

Sources of Capital Funds Expended

Reconciling Cash Expenditures	\$1,123,455
Local Funds	\$1,850,673
State Funds	90,000
Federal Assistance ²	13,823,942
Total Capital Funds Expended	\$15,764,615

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,545,656	\$140,834	\$2,686,490
Demand Response	1,375,612	76,103	1,451,715
Vanpool	1,228,397	67,959	1,296,356
Light Rail	0	7,212,774	7,212,774
Total	\$5,149,665	\$7,497,670	\$12,647,335

Operating Expense	\$9,550,747
Capital Funding	\$2,686,490
Annual Passenger Miles	12,648,289
Annual Vehicle Revenue Miles	2,712,126
Annual Unlinked Trips	3,057,853
Average Weekday Unlinked Trips	10,792
Annual Vehicle Revenue Hours	203,608
Fixed Guideway Directional Route Miles	21.0
Vehicles Available for Maximum Service	75
Average Fleet Age in Years	4.8
Vehicles Operated in Maximum Service	57
Peak to Base Ratio	1.4
Percent Spares	32%
Incidents	15
Patron Fatalities	0

	Bus	Demand Response
Operating Expense	\$9,550,747	\$5,690,412
Capital Funding	\$2,686,490	\$1,451,715
Annual Passenger Miles	12,648,289	1,549,478
Annual Vehicle Revenue Miles	2,712,126	1,189,057
Annual Unlinked Trips	3,057,853	258,822
Average Weekday Unlinked Trips	10,792	858
Annual Vehicle Revenue Hours	203,608	115,424
Fixed Guideway Directional Route Miles	21.0	N/A
Vehicles Available for Maximum Service	75	54
Average Fleet Age in Years	4.8	4.0
Vehicles Operated in Maximum Service	57	42
Peak to Base Ratio	1.4	N/A
Percent Spares	32%	29%
Incidents	15	16
Patron Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.52	\$4.79
Operating Expense per Vehicle Revenue Hour	\$46.91	\$49.30

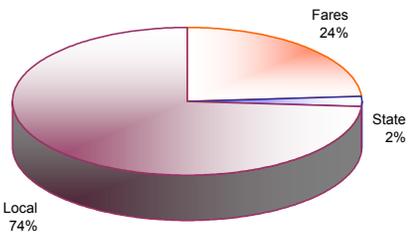
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.76	\$3.67
Operating Expense per Unlinked Passenger Trip	\$3.12	\$21.99

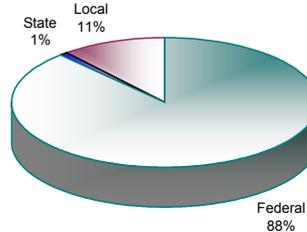
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.13	0.22
Unlinked Passenger Trips per Vehicle Revenue Hour	15.02	2.24

Sources of Operating Funds Expended

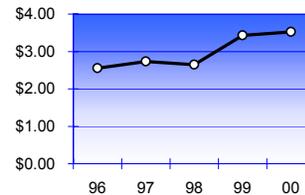


Sources of Capital Funds Expended

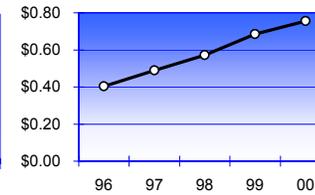


Bus

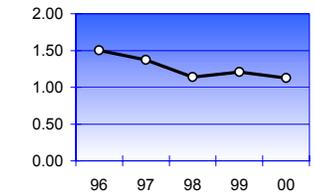
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

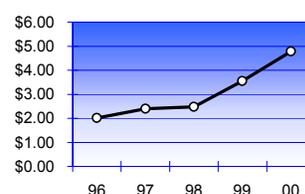


Passenger Trips per Vehicle Revenue Mile

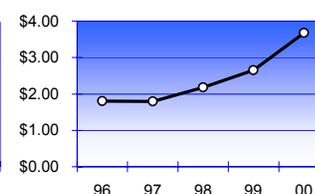


Demand Response

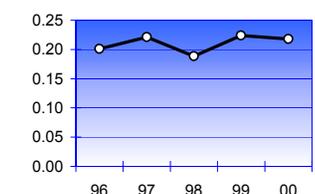
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.