

Foothill Transit Zone*

ID Number: 9146

Purchased transportation providers filing separate reports: Laidlaw Transit Services, Inc. (9178) and First Transit, Inc. (9179)

Chief Executive Officer: Julie M. Austin,
Executive Director
(626)967-3147

100 North Barranca Avenue, Suite 100
West Covina, CA 91791-1600

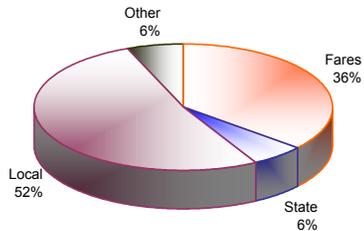
System Wide Information

Modal Information

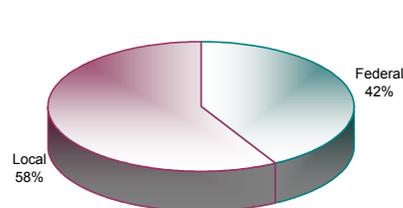
General Information		Financial Information		Characteristics		Bus
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		*
Los Angeles, CA		Directly Operated		Capital Funding		*
Square Miles	1,966	Purchased Transportation		13,409,534	Annual Passenger Miles	*
Population	11,402,946	Total Fare Revenues Earned		\$13,409,534	Annual Vehicle Revenue Miles	*
Population Ranking out of 405 UZAs	2	Sources of Operating Funds Expended		Annual Unlinked Trips		*
Service Area Statistics		Passenger Fares		\$13,409,534	Average Weekday Unlinked Trips	*
Square Miles	293	Local Funds		19,422,339	Annual Vehicle Revenue Hours	*
Population	1,344,166	State Funds		2,043,754	Fixed Guideway Directional Route Miles	*
Service Consumption		Federal Assistance ¹		0	Vehicles Available for Maximum Service	*
Annual Passenger Miles	*	Other Funds		2,283,209	Average Fleet Age in Years	*
Annual Unlinked Trips	*	Total Operating Funds Expended		\$37,158,836	Vehicles Operated in Maximum Service	*
Average Weekday Unlinked Trips	*	Summary of Operating Expenses		Peak to Base Ratio		*
Average Saturday Unlinked Trips	*	Salaries, Wages and Benefits		*	Percent Spares	*
Average Sunday Unlinked Trips	*	Materials and Supplies		*	Incidents	*
Service Supplied		Purchased Transportation		*	Patron Fatalities	*
Annual Vehicle Revenue Miles	*	Other Operating Expenses		*	Performance Measures	
Annual Vehicle Revenue Hours	*	Total Operating Expenses		*	Service Efficiency	
Vehicles Available for Maximum Service	*	Reconciling Cash Expenditures		\$921,236	Operating Expense per Vehicle Revenue Mile	*
Vehicles Operated in Maximum Service	*	Sources of Capital Funds Expended		Cost Effectiveness		*
Base Period Requirement	*	Local Funds		\$9,108,554	Operating Expense per Passenger Mile	*
Vehicles Operated in Maximum Service		State Funds		0	Operating Expense per Unlinked Passenger Trip	*
Directly Operated	0	Federal Assistance ²		6,731,966	Service Effectiveness	
Purchased Transportation	*	Total Capital Funds Expended		\$15,840,520	Unlinked Passenger Trips per Vehicle Revenue Mile	*
		Rolling Stock		\$13,070,501	Unlinked Passenger Trips per Vehicle Revenue Hour	*
		Facilities and Other		\$2,770,019		
		Total		\$15,840,520		

* Data reported by Laidlaw Transit Services, Inc. (9178) and First Transit, Inc. (9179)

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.