

City of Lodi

ID Number: 9175
 www.lodi.gov
 221 West Pine Street, P.O. Box 3006
 Lodi, CA 95241-1910

Chief Executive Officer: H. Dixon Flynn,
 City Manager
 (209)333-6700

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census

Lodi, CA

Square Miles	15
Population	55,590
Population Ranking out of 405 UZAs	366

Service Area Statistics

Square Miles	15
Population	55,590

Service Consumption

Annual Passenger Miles	1,467,019
Annual Unlinked Trips	468,517
Average Weekday Unlinked Trips	1,639
Average Saturday Unlinked Trips	838
Average Sunday Unlinked Trips	545

Service Supplied

Annual Vehicle Revenue Miles	508,232
Annual Vehicle Revenue Hours	44,831
Vehicles Available for Maximum Service	17
Vehicles Operated in Maximum Service	14
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	5
Demand Response	0	9
Total	0	14

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	212,274
Total Fare Revenues Earned	\$212,274

Sources of Operating Funds Expended

Passenger Fares	\$212,274
Local Funds	1,374,741
State Funds	0
Federal Assistance ¹	0
Other Funds	0
Total Operating Funds Expended	\$1,587,015

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,587,015
Other Operating Expenses	0
Total Operating Expenses	\$1,587,015

Sources of Capital Funds Expended

Reconciling Cash Expenditures	\$0
Local Funds	\$207,951
State Funds	0
Federal Assistance ²	42,144
Total Capital Funds Expended	\$250,095

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$250,095	\$250,095
Demand Response	0	0	0
Total	\$0	\$250,095	\$250,095

Operating Expense

Operating Expense	\$738,608
Capital Funding	\$250,095
Annual Passenger Miles	1,283,910
Annual Vehicle Revenue Miles	284,072
Annual Unlinked Trips	395,214
Average Weekday Unlinked Trips	1,416
Annual Vehicle Revenue Hours	22,666
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	5
Average Fleet Age in Years	5.7
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	1.0
Percent Spares	0%
Incidents	1
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.60	\$3.78
Operating Expense per Vehicle Revenue Hour	\$32.59	\$38.28

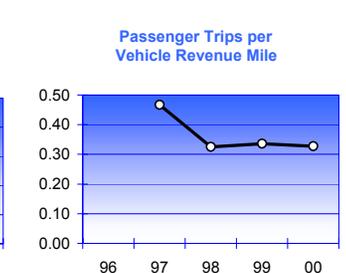
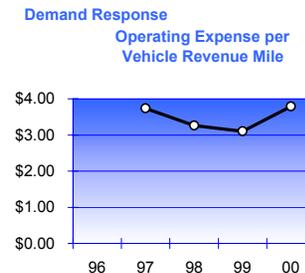
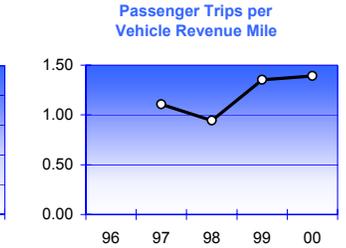
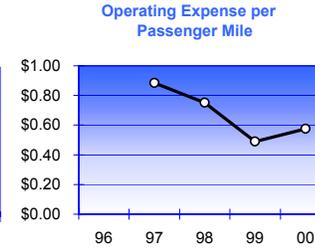
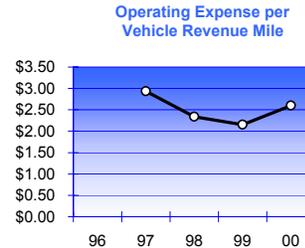
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.58	\$4.63
Operating Expense per Unlinked Passenger Trip	\$1.87	\$11.57

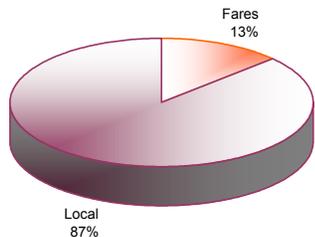
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.39	0.33
Unlinked Passenger Trips per Vehicle Revenue Hour	17.44	3.31

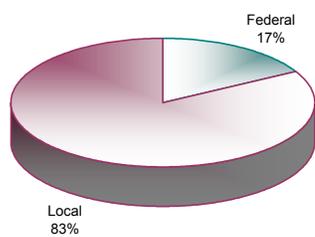
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.