

VPSI, Inc.

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 1220 Rankin Street
 Troy, MI 48083

Chief Executive Officer: Jeffrey Henning,
 President and CEO
 (248)597-3500

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Modal Information	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Vanpool	
Honolulu, HI		Directly Operated		\$745,757		\$1,283,006	
Square Miles	139	Purchased Transportation		0		\$0	
Population	632,603	Total Fare Revenues Earned		\$745,757		9,042,344	
Population Ranking out of 405 UZAs	46	Sources of Operating Funds Expended		Annual Passenger Miles		2,023,905 Q	
Service Area Statistics		Passenger Fares		\$745,757		372,032 Q	
Square Miles	139	Local Funds		829,736		1,476 Q	
Population	632,603	State Funds		0		88,770 Q	
Service Consumption		Federal Assistance ¹		0		N/A	
Annual Passenger Miles	9,042,344	Other Funds		0		180	
Annual Unlinked Trips	372,032 Q	Total Operating Funds Expended		\$1,575,493		1.4	
Average Weekday Unlinked Trips	1,476 Q	Summary of Operating Expenses		Salaries, Wages and Benefits		153	
Average Saturday Unlinked Trips	0	Materials and Supplies		\$248,753		N/A	
Average Sunday Unlinked Trips	0	Purchased Transportation		203,761		18%	
Service Supplied		Other Operating Expenses		830,492		7	
Annual Vehicle Revenue Miles	2,023,905	Total Operating Expenses		\$1,283,006		Patron Fatalities	
Annual Vehicle Revenue Hours	88,770	Reconciling Cash Expenditures		\$292,487		0	
Vehicles Available for Maximum Service	180	Sources of Capital Funds Expended		Salaries, Wages and Benefits		0	
Vehicles Operated in Maximum Service	153	Local Funds		\$248,753		0	
Base Period Requirement	0	State Funds		203,761		0	
Vehicles Operated in Maximum Service		Federal Assistance ²		830,492		0	
Directly Operated	153	Total Capital Funds Expended		\$0		0	
Purchased Transportation	0	Rolling Stock		\$0		0	
Vanpool	0	Facilities and Other		\$0		0	
Vanpool	153	Total		\$0		0	

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$0.63 Q
Operating Expense per Vehicle Revenue Hour	\$14.45 Q

Cost Effectiveness

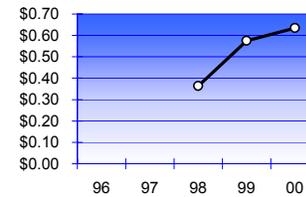
Operating Expense per Passenger Mile	\$0.14
Operating Expense per Unlinked Passenger Trip	\$3.45 Q

Service Effectiveness

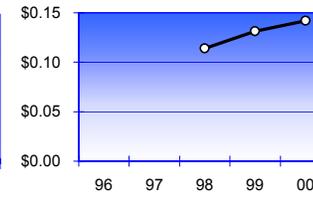
Unlinked Passenger Trips per Vehicle Revenue Mile	0.18 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	4.19 Q

Vanpool

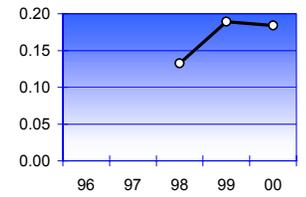
Operating Expense per Vehicle Revenue Mile



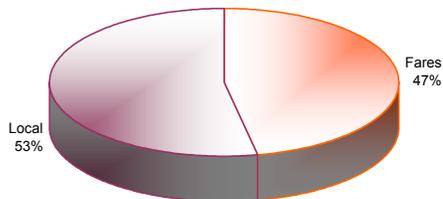
Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.