

Transit Profiles

The Thirty Largest Agencies - 2001 Report Year

Introduction

This volume consists of transit profiles for each of the top thirty transit agencies filing a National Transit Database Report for the 2001 Report Year (January 1 through December 31, 2001). These agencies were selected based on operating funds expended. Each profile consists of general, financial, and modal data, as well as performance and trend indicators for the year.

For the 2001 Report Year, **601** transit agencies submitted reports to the National Transit Database. Of these, **68** received waivers from detailed reporting because they operated nine or fewer vehicles across all modes of service. Another **2** were excluded after extensive review and validation raised questions concerning the data submitted. Consequently, **531** transit agencies are included in the database for the 2001 Report Year.

The transit profiles in this document are listed numerically by NTD ID number. Transit agencies are listed by their legal name as reported to the National Transit Database Program and include their acronym, if reported.

The left side of each profile (System Wide Information) contains both general and financial information. General information includes urbanized area statistics, service area statistics, service consumption, service supplied and vehicles operated in maximum service. Financial information includes fare revenues earned, sources of operating funds expended, summary of operating expenses, sources of capital funds expended, and uses of capital funds. Two charts depict sources of operating funds expended and capital funds expended. No chart appears when an agency's report indicates a zero value or only one source of funds.

The right side of each profile (Modal Information) presents selected transit agency characteristics by mode, including selected financial and service characteristics. Due to space limitations a maximum of four modes are shown, based on operating expenses. Bus and Heavy Rail modes always appear in columns one and two if operated by an agency. Performance measures are derived from individual mode characteristics and represent service efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures during the past five years for the modes shown in columns one and two. Anomalies may exist in these graphs as a result of one or more of the following: (1) a report may not have been received for a particular year; (2) a waiver may have been granted; and (3) following validation, data may have been partially or completely deleted.

Data whose reliability is deemed questionable is included in the profiles followed by a "Q." The data affected are those where the transit agency failed to respond satisfactorily to questions raised during the validation process and/or did not collect the data in accordance with FTA's definitions and requirements. In addition to data deemed questionable, it may also have been waived, deleted or not reported, which is noted by the following codes:

Code	Indication
Q	Questionable
W	Waived
D	Deleted (Some or all data was deleted.)
N	Not reported

For transit agencies that have purchased transportation contracts where the contractor files a separate NTD report, the profile shows aggregated data for the agency and transportation contractor. This provides a more complete picture of financial performance (operating funds expended and operating expenses) and service supplied and consumed. When an aggregate profile is provided, there will be an asterisk following the agency name, and the particular contractors will be listed. The Urbanized Area Statistics, Service Area Statistics, Sources of Operating Funds Expended, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds are those of the transit agency buying the service. All other items are aggregated data or computations using

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the aggregated data. However, there likely are differences in operating expenses between the transit agency and its contractor(s) due to other costs incurred by the transit agency as a buyer of service, profits by the contractor, and different fiscal years.

Appendix A provides an aggregate profile for the thirty largest transit agencies (and their purchased transportation contractors when applicable) included in the 2001 database. Appendix B provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database Report, as well as the algorithms used in calculating the items. Appendix C provides a cross-reference for each data item in the aggregated profiles included in this report. Formulas are included for derived data items.

Additional National Transit Database publications available from FTA include: *The National Transit Database Data Tables*; *The National Transit Summaries and Trends*; and *Transit Profiles for the 2001 Report Year*. All are published annually and available for viewing and download at <http://www.ntdprogram.com>

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The Thirty Largest Agencies - 2001 Report Year

Transit Profiles
The Thirty Largest Agencies

Massachusetts Bay Transportation Authority (MBTA)

ID Number: 1003
 www.mbta.com
 10 Park Plaza
 Boston, MA 02116

Chief Executive Officer: Robert H. Prince,
 General Manager
 (617)222-5176

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Bus	Heavy Rail	Commuter Rail	Light Rail
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Urbanized Area (UZA) Statistics — 1990 Census
Boston, MA

Square Miles	891
Population	2,775,370
Population Ranking out of 405 UZAs	10
Other UZA's Served:	38, 82, 111, 139, 153, 260, 310

Fare Revenues Earned

Directly Operated	\$293,606,709
Purchased Transportation	10,504,882
Total Fare Revenues Earned	\$304,111,591

Operating Expense

Operating Expense	\$221,923,420
Capital Funding	\$15,386,957
Annual Passenger Miles	313,484,913 Q
Annual Vehicle Revenue Miles	26,112,990
Annual Unlinked Trips	108,882,632
Average Weekday Unlinked Trips	360,484
Annual Vehicle Revenue Hours	2,341,841
Fixed Guideway Directional Route Miles	13.5
Vehicles Available for Maximum Service	1,046
Average Fleet Age in Years	10.6
Vehicles Operated in Maximum Service	884
Peak to Base Ratio	2.4
Percent Spares	18%
Incidents	348
Patron Fatalities	0

Annual Vehicle Revenue Miles	\$206,010,252	\$180,278,944	\$94,022,778
Annual Unlinked Trips	502,501,936	784,412,984	185,068,126
Average Weekday Unlinked Trips	20,821,544	22,177,182	5,735,762
Annual Vehicle Revenue Hours	137,233,999	36,992,648	75,257,769
Fixed Guideway Directional Route Miles	445,059	132,843	230,838
Vehicles Available for Maximum Service	946,434	667,625	382,384
Average Fleet Age in Years	76.3	710.0	51.0
Vehicles Operated in Maximum Service	408	439	198
Peak to Base Ratio	18.9	10.9	18.1
Percent Spares	2.1	1.9	1.9
Incidents	28%	17%	28%
Patron Fatalities	348	733	220
	0	0	0

Service Area Statistics

Square Miles	3,244
Population	4,510,400

Service Consumption

Annual Passenger Miles	1,818,140,290 Q
Annual Unlinked Trips	364,337,295
Average Weekday Unlinked Trips	1,190,259
Average Saturday Unlinked Trips	675,777
Average Sunday Unlinked Trips	468,061

Sources of Operating Funds Expended

Passenger Fares	\$304,111,591
Local Funds	150,774,253
State Funds	486,350,308
Federal Assistance ¹	0
Other Funds	39,061,299
Total Operating Funds Expended	\$980,297,451

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$8.50	\$9.89	\$8.13	\$16.39
Operating Expense per Vehicle Revenue Hour	\$94.76	\$217.67	\$270.03	\$245.89

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.71 Q	\$0.41	\$0.23	\$0.51
Operating Expense per Unlinked Passenger Trip	\$2.04	\$1.50	\$4.87	\$1.25

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	4.17	6.59	1.67	13.12
Unlinked Passenger Trips per Vehicle Revenue Hour	46.49	145.00	55.41	196.81

Service Supplied

Annual Vehicle Revenue Miles	84,047,493
Annual Vehicle Revenue Hours	5,054,815
Vehicles Available for Maximum Service	2,506
Vehicles Operated in Maximum Service	2,119
Base Period Requirement	773

Summary of Operating Expenses

Salaries, Wages and Benefits	\$530,430,889
Materials and Supplies	53,509,164
Purchased Transportation	40,434,605
Other Operating Expenses	118,768,337
Total Operating Expenses	\$743,142,995

Reconciling Cash Expenditures: \$243,654,456

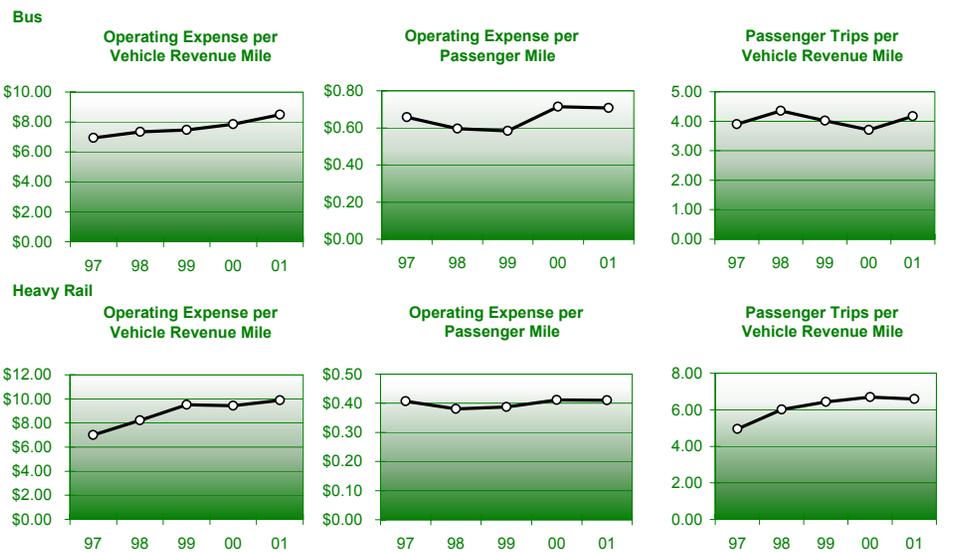
Sources of Capital Funds Expended

Local Funds	\$207,962,918
State Funds	0
Federal Assistance ²	142,739,117
Total Capital Funds Expended	\$350,702,035

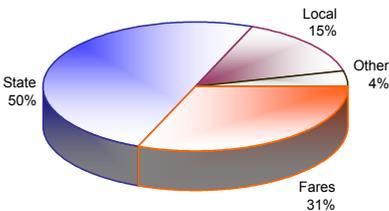
Vehicles Operated in Maximum Service

Uses of Capital Funds

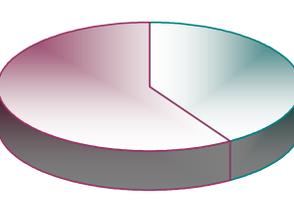
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	779	105	Bus	\$1,830,620	\$13,556,337	\$15,386,957
Heavy Rail	320	0	Heavy Rail	3,622,931	73,375,366	76,998,297
Commuter Rail	376	0	Commuter Rail	42,130,393	82,706,858	124,837,251
Demand Response	0	348	Demand Response	0	0	0
Light Rail	155	0	Light Rail	7,439,740	24,524,501	31,964,241
Trolleybus	24	0	Trolleybus	8,301,229	86,714,060	95,015,289
Ferryboat	0	12	Ferryboat	0	0	0
Total	1,654	465	Total	\$63,324,913	\$280,877,122	\$344,202,035



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Southeastern Pennsylvania Transportation Authority (SEPTA)

Purchased transportation providers included in this profile: Atlantic Paratrans of PA, Inc. (3082)

ID Number: 3019
www.septa.org
1234 Market Street
Philadelphia, PA 19107-3780

Chief Executive Officer: John K. Leary, Jr.,
General Manager
(215)580-4000

System Wide Information

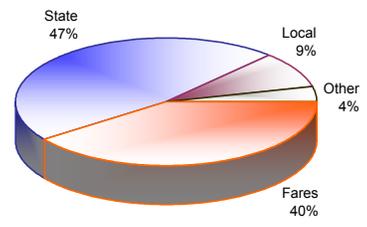
Modal Information

General Information		Financial Information		Characteristics		Heavy		Commuter		Light	
						Bus		Rail		Rail	
Urbanized Area (UZA) Statistics — 1990 Census											
Philadelphia, PA--NJ											
Square Miles	1,164					Operating Expense	\$352,785,855	\$112,923,435	\$163,164,760	\$41,315,483	
Population	4,222,211					Capital Funding	\$81,472,419	\$126,947,190	\$60,969,430	\$18,755,469	
Population Ranking out of 405 UZAs	4					Annual Passenger Miles	462,381,405	392,693,383	388,882,662	59,762,529	
Other UZA's Served:	68					Annual Vehicle Revenue Miles	37,176,538	15,975,754	15,092,308	3,067,798	
Service Area Statistics											
Square Miles	2,174					Annual Unlinked Trips	164,391,729	87,344,121	30,781,919	24,837,903	
Population	3,728,909					Average Weekday Unlinked Trips	534,641	293,233	108,617	84,125	
Service Consumption											
Annual Passenger Miles	1,332,924,410					Annual Vehicle Revenue Hours	3,597,854	873,848	548,952	318,228	
Annual Unlinked Trips	318,702,988					Fixed Guideway Directional Route Miles	2.5	76.1	449.2	69.3	
Average Weekday Unlinked Trips	1,059,117					Vehicles Available for Maximum Service	1,341	365	356	141	
Average Saturday Unlinked Trips	561,021					Average Fleet Age in Years	8.9	8.8	25.9	20.6	
Average Sunday Unlinked Trips	352,580					Vehicles Operated in Maximum Service	1,106	308	291	108	
Service Supplied											
Annual Vehicle Revenue Miles	82,555,371					Peak to Base Ratio	1.7	1.6	3.1	1.7	
Annual Vehicle Revenue Hours	6,350,926					Percent Spares	21%	19%	22%	31%	
Vehicles Available for Maximum Service	2,756					Incidents	1,260	458	433	148	
Vehicles Operated in Maximum Service	2,303					Patron Fatalities	1	0	0	1	
Base Period Requirement	1,022										
Performance Measures											
Service Efficiency											
						Operating Expense per Vehicle Revenue Mile	\$9.49	\$7.07	\$10.81	\$13.47	
						Operating Expense per Vehicle Revenue Hour	\$98.05	\$129.23	\$297.23	\$129.83	
Cost Effectiveness											
						Operating Expense per Passenger Mile	\$0.76	\$0.29	\$0.42	\$0.69	
						Operating Expense per Unlinked Passenger Trip	\$2.15	\$1.29	\$5.30	\$1.66	
Service Effectiveness											
						Unlinked Passenger Trips per Vehicle Revenue Mile	4.42	5.47	2.04	8.10	
						Unlinked Passenger Trips per Vehicle Revenue Hour	45.69	99.95	56.07	78.05	

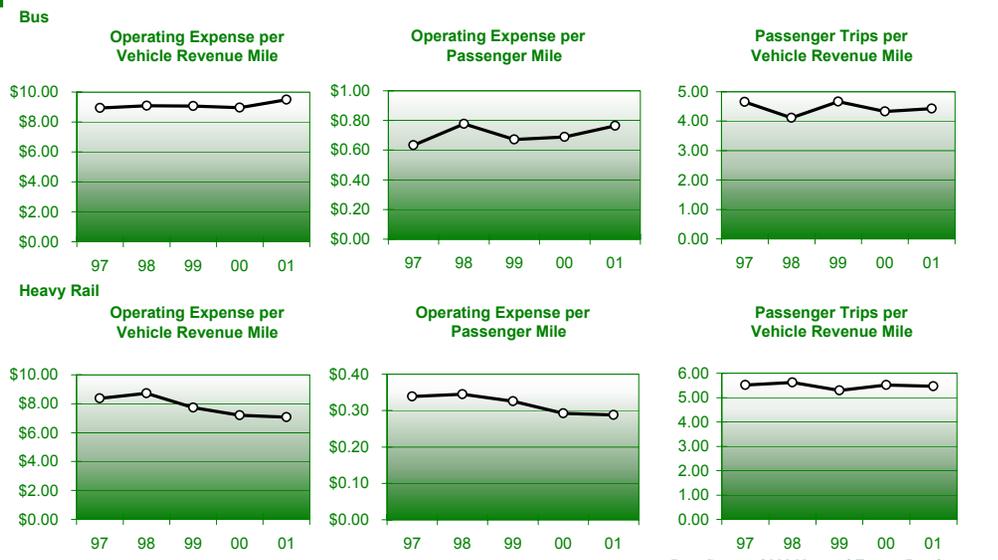
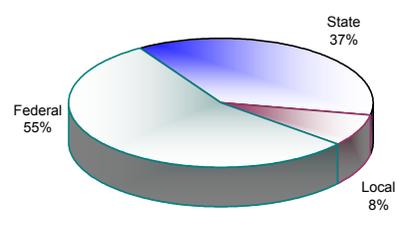
Vehicles Operated in Maximum Service

		Uses of Capital Funds			
		Rolling Stock	Facilities and Other	Total	
Bus	1,098	\$49,939,403	\$31,533,016	\$81,472,419	
Heavy Rail	308	12,884,789	114,062,401	126,947,190	
Demand Response	0	185,061	0	185,061	
Commuter Rail	291	3,336,946	57,632,484	60,969,430	
Light Rail	108	7,361,749	11,393,720	18,755,469	
Trolleybus	49	0	77,977	77,977	
Total	1,854	\$73,707,948	\$214,699,598	\$288,407,546	

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Los Angeles County Metropolitan Transportation Authority (LACMTA)

ID Number: 9154
 www.mta.net
 One Gateway Plaza
 Los Angeles, CA 90012

Chief Executive Officer: Roger Snoble,
 Chief Executive Officer
 (213)922-6888

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Bus	Heavy Rail	Light Rail
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Urbanized Area (UZA) Statistics — 1990 Census

Los Angeles, CA

Square Miles	1,966
Population	11,402,946
Population Ranking out of 405 UZAs	2
Other UZA's Served:	63

Fare Revenues Earned

Directly Operated	\$207,846,442
Purchased Transportation	5,683,424
Total Fare Revenues Earned	\$213,529,866

Operating Expense	\$623,193,554	\$54,501,251	\$68,646,312
Capital Funding	\$195,133,063	\$2,088,981	\$4,332,117
Annual Passenger Miles	1,300,687,681	126,460,697	213,339,245
Annual Vehicle Revenue Miles	80,281,617	5,539,831	4,366,779
Annual Unlinked Trips	336,308,899	31,191,466	30,610,139
Average Weekday Unlinked Trips	1,155,766	105,571	105,613
Annual Vehicle Revenue Hours	6,538,236	243,565	185,618
Fixed Guideway Directional Route Miles	48.4	31.9	82.4
Vehicles Available for Maximum Service	2554	102	81
Average Fleet Age in Years	6.3	5.1	9.7
Vehicles Operated in Maximum Service	2026	70	51
Peak to Base Ratio	1.5	1.1	1.3
Percent Spares	26%	46%	59%
Incidents	1,542	86	87
Patron Fatalities	0	0	0

Service Area Statistics

Square Miles	1,423
Population	8,450,001

Sources of Operating Funds Expended

Passenger Fares	\$213,529,866
Local Funds	474,212,001
State Funds	0
Federal Assistance ¹	0
Other Funds	27,435,441
Total Operating Funds Expended	\$715,177,308

Performance Measures

Service Consumption

Annual Passenger Miles	1,640,487,623
Annual Unlinked Trips	398,110,504
Average Weekday Unlinked Trips	1,366,950
Average Saturday Unlinked Trips	900,980
Average Sunday Unlinked Trips	707,578

Summary of Operating Expenses

Salaries, Wages and Benefits	\$498,012,454
Materials and Supplies	92,358,831
Purchased Transportation	23,700,519
Other Operating Expenses	132,269,313
Total Operating Expenses	\$746,341,117

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$7.76	\$9.84	\$15.72
Operating Expense per Vehicle Revenue Hour	\$95.32	\$223.76	\$369.83

Service Supplied

Annual Vehicle Revenue Miles	90,188,227
Annual Vehicle Revenue Hours	6,967,419
Vehicles Available for Maximum Service	2,737
Vehicles Operated in Maximum Service	2,147
Base Period Requirement	1,466

Reconciling Cash Expenditures

	\$24,571,167
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Cost Effectiveness

Operating Expense per Passenger Mile	\$0.48	\$0.43	\$0.32
Operating Expense per Unlinked Passenger Trip	\$1.85	\$1.75	\$2.24

Service Effectiveness

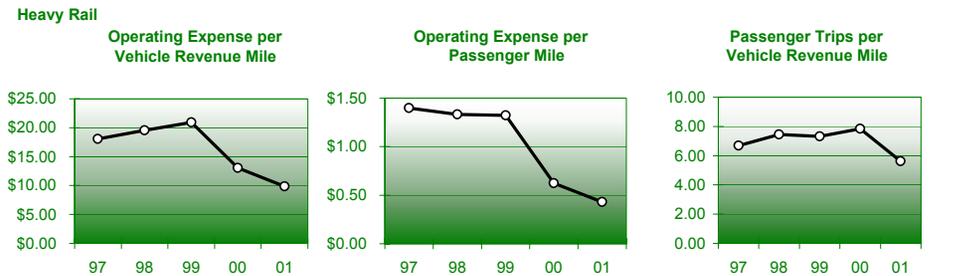
Unlinked Passenger Trips per Vehicle Revenue Mile	4.19	5.63	7.01
Unlinked Passenger Trips per Vehicle Revenue Hour	51.44	128.06	164.91

Vehicles Operated in Maximum Service

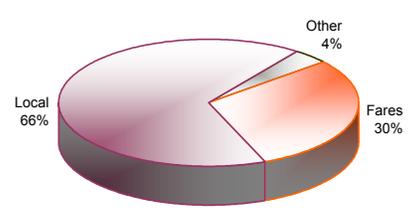
Uses of Capital Funds

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	1,891	135	Bus	\$167,368,303	\$27,764,760	\$195,133,063
Heavy Rail	70	0	Heavy Rail	0	2,088,981	2,088,981
Light Rail	51	0	Light Rail	0	4,332,117	4,332,117
Total	2,012	135	Total	\$167,368,303	\$34,185,858	\$201,554,161

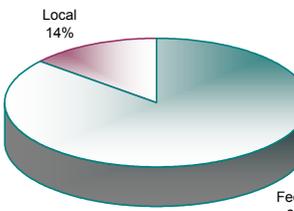
	Local	Fares	Other
Local	66%	30%	4%



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Long Island Rail Road (MTA-LIRR)

ID Number: 2100
 www.mta.nyc.ny.us/lirr/
 Jamaica Station
 Jamaica, NY 11435

Chief Executive Officer: Kenneth Bauer,
 President
 (718)558-8252

System Wide Information

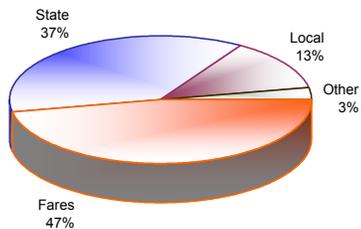
Modal Information

General Information		Financial Information		Characteristics		Commuter Rail	
Urbanized Area (UZA) Statistics — 1990 Census				Fare Revenues Earned			
New York, NY--Northeastern NJ				Directly Operated \$360,215,267 Purchased Transportation 0 Total Fare Revenues Earned \$360,215,267			
Square Miles	2,967			Sources of Operating Funds Expended			
Population	16,044,012			Passenger Fares \$360,215,267 Local Funds 98,354,759 State Funds 287,535,272 Federal Assistance ¹ 0 Other Funds 23,758,210 Total Operating Funds Expended \$769,863,508			
Population Ranking out of 405 UZAs	1			Summary of Operating Expenses			
Service Area Statistics				Salaries, Wages and Benefits \$675,201,348 Materials and Supplies 67,770,257 Purchased Transportation 0 Other Operating Expenses 20,894,822 Total Operating Expenses \$763,866,427			
Square Miles	2,967			Reconciling Cash Expenditures \$5,997,081			
Population	11,720,000			Sources of Capital Funds Expended			
Service Consumption				Local Funds \$356,282,569 State Funds 0 Federal Assistance ² 116,488,641 Total Capital Funds Expended \$472,771,210			
Annual Passenger Miles	2,126,874,894			Performance Measures			
Annual Unlinked Trips	101,923,000			Service Efficiency			
Average Weekday Unlinked Trips	348,000			Operating Expense per Vehicle Revenue Mile \$13.31 Operating Expense per Vehicle Revenue Hour \$346.19			
Average Saturday Unlinked Trips	132,000			Cost Effectiveness			
Average Sunday Unlinked Trips	113,000			Operating Expense per Passenger Mile \$0.36 Operating Expense per Unlinked Passenger Trip \$7.49			
Service Supplied				Service Effectiveness			
Annual Vehicle Revenue Miles	57,410,102			Unlinked Passenger Trips per Vehicle Revenue Mile 1.78 Unlinked Passenger Trips per Vehicle Revenue Hour 46.19			
Annual Vehicle Revenue Hours	2,206,510						
Vehicles Available for Maximum Service	1,093						
Vehicles Operated in Maximum Service	954						
Base Period Requirement	604						

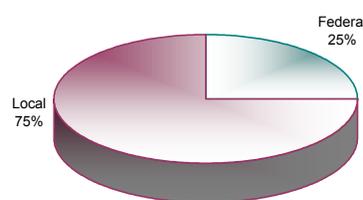
Vehicles Operated in Maximum Service		Uses of Capital Funds	
	Directly Operated	Purchased Transportation	
Commuter Rail	954	0	
			Rolling Stock
			Facilities and Other
			Total
Commuter Rail			\$132,851,223
			\$339,919,987
			\$472,771,210



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Northeast Illinois Regional Commuter Railroad Corporation (Metra)

ID Number: 5118
 Metrarail.com
 547 West Jackson Boulevard
 Chicago, IL 60661

Chief Executive Officer: Philip A. Pagano,
 Executive Director
 (312)322-6979

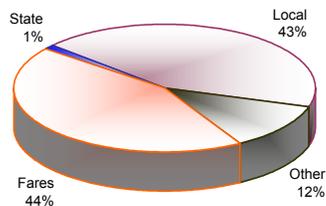
System Wide Information

Modal Information

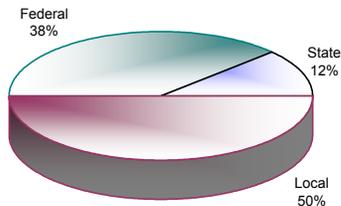
General Information		Financial Information		Characteristics		Commuter Rail	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$407,415,706	
Chicago, IL—Northwestern IN		Directly Operated		Capital Funding		\$314,698,277	
Square Miles	1,585	Purchased Transportation		Annual Passenger Miles		1,577,183,727	
Population	6,792,087	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		36,939,820	
Population Ranking out of 405 UZAs	3	\$189,380,861		Annual Unlinked Trips		72,121,795	
Other UZA's Served:	130, 145, 184, 204, 288, 238	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		267,260	
Service Area Statistics		Passenger Fares		Annual Vehicle Revenue Hours		1,186,142	
Square Miles	3,721	Local Funds		Fixed Guideway Directional Route Miles		940.4	
Population	7,261,176	State Funds		Vehicles Available for Maximum Service		1079	
Service Consumption		Federal Assistance ¹		Average Fleet Age in Years		26.1	
Annual Passenger Miles	1,577,183,727	Other Funds		Vehicles Operated in Maximum Service		995	
Annual Unlinked Trips	72,121,795	Total Operating Funds Expended		Peak to Base Ratio		2.5	
Average Weekday Unlinked Trips	267,260	\$430,569,164		Percent Spares		8%	
Average Saturday Unlinked Trips	46,707	Summary of Operating Expenses		Incidents		440	
Average Sunday Unlinked Trips	26,723	Salaries, Wages and Benefits		Patron Fatalities		0	
Service Supplied		Materials and Supplies		Performance Measures			
Annual Vehicle Revenue Miles	36,939,820	Purchased Transportation		Service Efficiency			
Annual Vehicle Revenue Hours	1,186,142	Other Operating Expenses		Operating Expense per Vehicle Revenue Mile		\$11.03	
Vehicles Available for Maximum Service	1,079	Total Operating Expenses		Operating Expense per Vehicle Revenue Hour		\$343.48	
Vehicles Operated in Maximum Service	995	\$407,415,706		Cost Effectiveness			
Base Period Requirement	356	Reconciling Cash Expenditures		Operating Expense per Passenger Mile		\$0.26	
Vehicles Operated in Maximum Service		\$23,153,458		Operating Expense per Unlinked Passenger Trip		\$5.65	
Uses of Capital Funds		Sources of Capital Funds Expended		Service Effectiveness			
Commuter Rail	995	Local Funds		Unlinked Passenger Trips per Vehicle Revenue Mile		1.95	
Directly Operated	995	State Funds		Unlinked Passenger Trips per Vehicle Revenue Hour		60.80	
Purchased Transportation	0	Federal Assistance ²					
Commuter Rail		Total Capital Funds Expended					
		\$314,698,277					
		Rolling Stock					
		\$138,203,242					
		Facilities and Other					
		\$176,495,035					
		Total					
		\$314,698,277					



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

New York City Department of Transportation (NYCDOT)

ID Number: 2082
 www.ci.nyc.ny.us/html/dot
 Battery Maritime Building, Third Floor
 New York, NY 10004-1498

Purchased transportation providers included in this profile: New York Bus Tours, Inc. (2040), Liberty Lines Express, Inc. (2117), Queens Surface Corporation (2136), GTJC (2147)

Chief Executive Officer: Robert Grotell,
 Deputy Commissioner
 (212)487-8300

System Wide Information

Modal Information

General Information Financial Information Characteristics

Urbanized Area (UZA) Statistics — 1990 Census

New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZAs	1

Service Area Statistics

Square Miles	322
Population	8,008,278

Service Consumption

Annual Passenger Miles	496,294,996
Annual Unlinked Trips	134,812,370
Average Weekday Unlinked Trips	448,977
Average Saturday Unlinked Trips	225,919
Average Sunday Unlinked Trips	148,636

Service Supplied

Annual Vehicle Revenue Miles	24,000,184
Annual Vehicle Revenue Hours	2,504,108
Vehicles Available for Maximum Service	1,288
Vehicles Operated in Maximum Service	1,083
Base Period Requirement	477

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	1,076
Ferryboat	7	0
Total	7	1,076

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	128,715,849
Total Fare Revenues Earned	\$128,715,849

Sources of Operating Funds Expended

Passenger Fares	\$128,715,849
Local Funds	139,185,292
State Funds	84,679,234
Federal Assistance ¹	0
Other Funds	2,447,662
Total Operating Funds Expended	\$355,028,037

Summary of Operating Expenses

Salaries, Wages and Benefits	\$36,165,657
Materials and Supplies	4,755,777
Purchased Transportation	311,780,280
Other Operating Expenses	2,326,323
Total Operating Expenses	\$355,028,037

Sources of Capital Funds Expended

Local Funds	\$2,455,552
State Funds	0
Federal Assistance ²	20,068,619
Total Capital Funds Expended	\$22,524,171

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Ferryboat	19,981,371	2,542,800	22,524,171
Total	\$19,981,371	\$2,542,800	\$22,524,171

Characteristics

	Bus	Ferryboat
Operating Expense	\$311,780,280	\$43,247,757
Capital Funding	\$0	\$22,524,171
Annual Passenger Miles	402,489,539	93,805,457
Annual Vehicle Revenue Miles	23,827,700	172,484
Annual Unlinked Trips	116,772,859	18,039,511
Average Weekday Unlinked Trips	391,568	57,409
Annual Vehicle Revenue Hours	2,487,523	16,585
Fixed Guideway Directional Route Miles	31.3	10.4
Vehicles Available for Maximum Service	1279	9
Average Fleet Age in Years	9.7	25.4
Vehicles Operated in Maximum Service	1076	7
Peak to Base Ratio	2.2	2.0
Percent Spares	19%	29%
Incidents	1,046	138
Patron Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$13.08	\$250.73
Operating Expense per Vehicle Revenue Hour	\$125.34	\$2,607.64

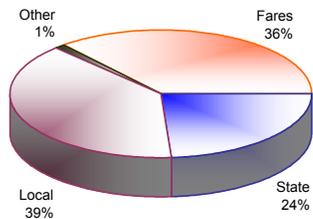
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.77	\$0.46
Operating Expense per Unlinked Passenger Trip	\$2.67	\$2.40

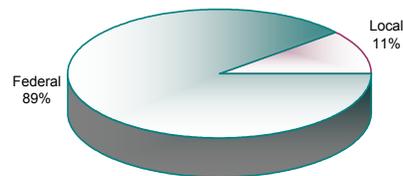
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	4.90	104.59
Unlinked Passenger Trips per Vehicle Revenue Hour	46.94	1,087.70

Sources of Operating Funds Expended

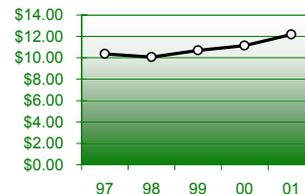


Sources of Capital Funds Expended

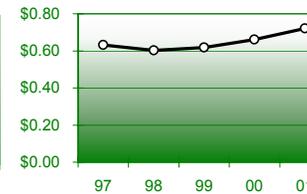


Bus

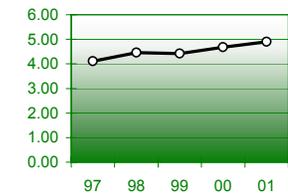
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile

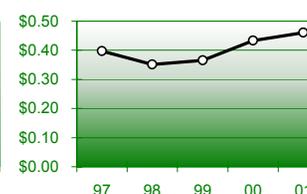


Ferryboat

Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Port Authority of Allegheny County

Purchased transportation providers included in this profile: ACCESS Transportation & Systems, Inc. (3067)

ID Number: 3022
www.ridegold.com
345 Sixth Avenue, 3rd Floor
Pittsburgh, PA 15222-2527

Chief Executive Officer: Paul Skoutelas,
Chief Executive Officer
(412)566-5310

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand			
			Bus	Response	Light Rail	Inclined Plane
Urbanized Area (UZA) Statistics — 1990 Census Pittsburgh, PA	Fare Revenues Earned	Operating Expense	\$198,535,819	\$29,571,198	\$29,212,611	\$821,359
Square Miles 778	Directly Operated \$52,997,128	Capital Funding \$60,901,167	\$0	\$53,225,335	\$56,346	
Population 1,678,745	Purchased Transportation 6,125,537	Annual Passenger Miles 324,030,752	13,139,606	32,837,137	167,256	
Population Ranking out of 405 UZAs 20	Total Fare Revenues Earned \$59,122,665	Annual Vehicle Revenue Miles 29,579,081	12,798,929	1,649,252	47,549	
	Sources of Operating Funds Expended	Annual Unlinked Trips 66,022,059	2,058,577	7,513,701	1,291,280	
	Passenger Fares \$59,122,665	Average Weekday Unlinked Trips 223,060	7,125	24,706	3,208	
	Local Funds 23,796,331	Annual Vehicle Revenue Hours 2,260,335	864,929	125,667	10,399	
	State Funds 144,831,513	Fixed Guideway Directional Route Miles 51.3	N/A	34.8	0.5	
	Federal Assistance ¹ 0	Vehicles Available for Maximum Service 1,032	476	55	4	
	Other Funds 3,927,776	Average Fleet Age in Years 6.5	3.8	16.0	127.5	
	Total Operating Funds Expended \$231,678,285	Vehicles Operated in Maximum Service 848	430	47	4	
Service Area Statistics		Peak to Base Ratio 1.7	N/A	2.9	1.0	
Square Miles 775		Percent Spares 22%	11%	17%	0%	
Population 1,402,267		Incidents 1,319	61	48	0	
		Patron Fatalities 0	0	0	0	
Service Consumption						
Annual Passenger Miles 370,174,751	Summary of Operating Expenses					
Annual Unlinked Trips 76,885,617	Salaries, Wages and Benefits \$193,888,735					
Average Weekday Unlinked Trips 258,099	Materials and Supplies 28,707,081					
Average Saturday Unlinked Trips 136,563	Purchased Transportation 29,915,949					
Average Sunday Unlinked Trips 70,527	Other Operating Expenses 5,629,222					
	Total Operating Expenses \$258,140,987					
	Reconciling Cash Expenditures \$2,028,424					
Service Supplied						
Annual Vehicle Revenue Miles 44,074,811	Sources of Capital Funds Expended					
Annual Vehicle Revenue Hours 3,261,330	Local Funds \$1,424,196					
Vehicles Available for Maximum Service 1,567	State Funds 39,526,081					
Vehicles Operated in Maximum Service 1,329	Federal Assistance ² 101,723,697					
Base Period Requirement 515	Total Capital Funds Expended \$142,673,974					

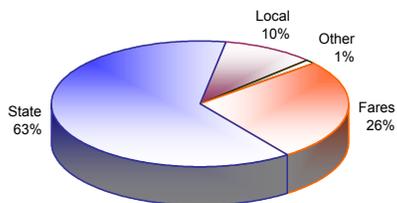
Performance Measures

Performance Measure	Bus	Response	Light Rail	Inclined Plane
Service Efficiency				
Operating Expense per Vehicle Revenue Mile	\$6.71	\$2.31	\$17.71	\$17.27
Operating Expense per Vehicle Revenue Hour	\$87.83	\$34.19	\$232.46	\$78.98
Cost Effectiveness				
Operating Expense per Passenger Mile	\$0.61	\$2.25	\$0.89	\$4.91
Operating Expense per Unlinked Passenger Trip	\$3.01	\$14.36	\$3.89	\$0.64
Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	2.23	0.16	4.56	27.16
Unlinked Passenger Trips per Vehicle Revenue Hour	29.21	2.38	59.79	124.17

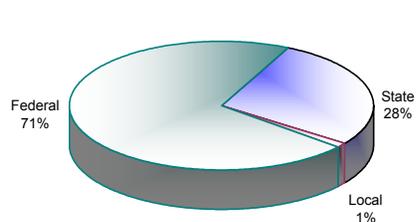
Vehicles Operated in Maximum Service

	Uses of Capital Funds				Total	
	Directly Operated	Purchased Transportation				
Bus	848	0	Bus	\$12,091,623	\$48,809,544	\$60,901,167
Demand Response	0	430	Demand Response	0	0	0
Light Rail	47	0	Light Rail	3,673,394	49,551,941	53,225,335
Inclined Plane	2	2	Inclined Plane	0	56,346	56,346
Total	897	432	Total	\$15,765,017	\$98,417,831	\$114,182,848

Sources of Operating Funds Expended

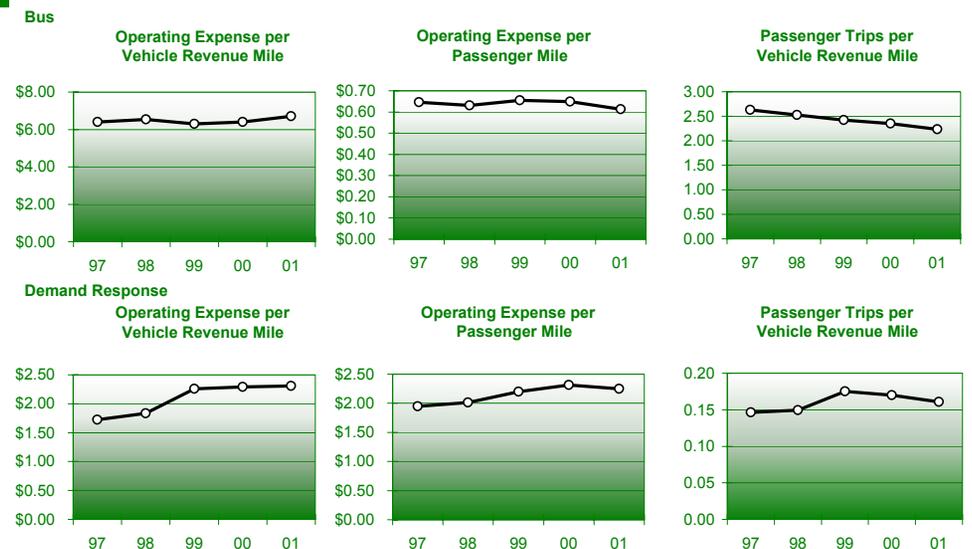


Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.



Data Source: 2001 National Transit Database
9/27/2002 12:09

Miami-Dade Transit (MDT)

Purchased transportation providers included in this profile: COMSIS Mobility Services (4106) and Advanced Transportation Solutions (4134)

Chief Executive Officer: Danny Alvarez,
Director
(305)375-5339

ID Number: 4034
www.co.miami-dade.fl.us/mdta
111 Northwest First Street, Suite 910
Miami, FL 33128

System Wide Information

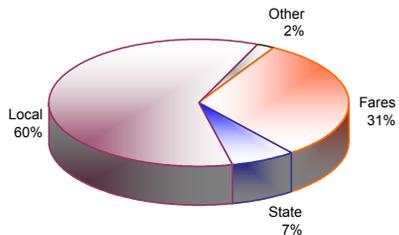
Modal Information

General Information		Financial Information		Characteristics		Heavy		Demand		Automated			
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus		Rail		Response		Guideway	
Miami--Hialeah, FL		Directly Operated		\$65,607,070		\$161,919,911		\$57,849,645		\$16,965,943		\$16,375,603	
Square Miles	353	Purchased Transportation		2,265,586		\$42,300,049		\$23,632,487		\$0		\$1,194,069	
Population	1,914,660	Total Fare Revenues Earned		\$67,872,656		Annual Passenger Miles		283,461,510		107,648,751		10,770,914	
Population Ranking out of 405 UZAs	16	Sources of Operating Funds Expended		Passenger Fares		Annual Vehicle Revenue Miles		25,175,835		7,162,257		9,597,690	
Service Area Statistics		Local Funds		131,991,889		Annual Unlinked Trips		65,413,709		13,735,320		4,856,220	
Square Miles	285	State Funds		15,011,648		Average Weekday Unlinked Trips		211,863		46,330		16,243	
Population	1,900,000	Federal Assistance ¹		8,079		Annual Vehicle Revenue Hours		1,968,747		311,221		645,103	
Service Consumption		Other Funds		5,529,667		Fixed Guideway Directional Route Miles		41.3		42.2		N/A	
Annual Passenger Miles	406,976,936	Total Operating Funds Expended		\$220,413,939		Vehicles Available for Maximum Service		732		136		522	
Annual Unlinked Trips	85,067,278	Summary of Operating Expenses		Salaries, Wages and Benefits		Average Fleet Age in Years		5.4		19.0		2.2	
Average Weekday Unlinked Trips	281,782	Materials and Supplies		29,641,940		Vehicles Operated in Maximum Service		547		86		404	
Average Saturday Unlinked Trips	158,953	Purchased Transportation		16,965,943		Peak to Base Ratio		1.5		1.9		N/A	
Average Sunday Unlinked Trips	106,923	Other Operating Expenses		37,961,991		Percent Spares		34%		58%		29%	
Service Supplied		Total Operating Expenses		\$253,111,102		Incidents		712		94		24	
Annual Vehicle Revenue Miles	42,909,484	Reconciling Cash Expenditures		\$3,002,341		Patron Fatalities		0		0		0	
Annual Vehicle Revenue Hours	3,014,507	Sources of Capital Funds Expended		Salaries, Wages and Benefits		Performance Measures		Service Efficiency		Cost Effectiveness		Service Effectiveness	
Vehicles Available for Maximum Service	1,419	Local Funds		\$32,665,239		Operating Expense per Vehicle Revenue Mile		\$6.43		\$8.08		\$1.77	
Vehicles Operated in Maximum Service	1,053	State Funds		5,348,042		Operating Expense per Vehicle Revenue Hour		\$82.25		\$185.88		\$26.30	
Base Period Requirement	422	Federal Assistance ²		64,812,828		Operating Expense per Passenger Mile		\$0.57		\$0.54		\$1.58	
Vehicles Operated in Maximum Service		Total Capital Funds Expended		\$102,826,109		Operating Expense per Unlinked Passenger Trip		\$2.48		\$4.21		\$15.98	
Uses of Capital Funds		Rolling Stock		\$37,689,269		Unlinked Passenger Trips per Vehicle Revenue Mile		2.60		1.92		0.11	
Directly Operated		Facilities and Other		\$4,610,780		Unlinked Passenger Trips per Vehicle Revenue Hour		33.23		44.13		1.65	
Purchased Transportation		Total		\$29,166,263		Total		\$67,126,605					

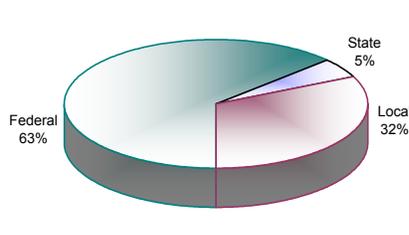
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	547	0	Bus	\$37,689,269	\$4,610,780	\$42,300,049
Heavy Rail	86	0	Heavy Rail	271,073	23,361,414	23,632,487
Demand Response	0	404	Demand Response	0	0	0
Automated Guideway	16	0	Automated Guideway	0	1,194,069	1,194,069
Total	649	404	Total	\$37,960,342	\$29,166,263	\$67,126,605



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

City of Detroit Department of Transportation (DDOT)

ID Number: 5119
 www.ci.detroit.mi.us/ddot/
 1301 East Warren
 Detroit, MI 48207

Chief Executive Officer: Claryce Gibbons-Allen,
 Interim Deputy Director/Acting Director
 (313)833-7670

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response	Light Rail
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Urbanized Area (UZA) Statistics — 1990 Census

Detroit, MI	
Square Miles	1,120
Population	3,697,529
Population Ranking out of 405 UZAs	5

Fare Revenues Earned

Directly Operated	\$24,063,682
Purchased Transportation	291,794
Total Fare Revenues Earned	\$24,355,476

Operating Expense

Operating Expense	\$169,617,268
Capital Funding	\$37,457,116
Annual Passenger Miles	164,795,257
Annual Vehicle Revenue Miles	17,803,040
Annual Unlinked Trips	41,237,988
Average Weekday Unlinked Trips	138,939
Annual Vehicle Revenue Hours	1,514,341
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	585
Average Fleet Age in Years	6.5
Vehicles Operated in Maximum Service	389
Peak to Base Ratio	1.5
Percent Spares	50%
Incidents	181
Patron Fatalities	0

	Bus	Demand Response	Light Rail
Operating Expense	\$169,617,268	\$3,925,392	\$349,261
Capital Funding	\$37,457,116	\$0	\$0
Annual Passenger Miles	164,795,257	1,519,872	38,139
Annual Vehicle Revenue Miles	17,803,040	826,072	8,484
Annual Unlinked Trips	41,237,988	159,034	38,859
Average Weekday Unlinked Trips	138,939	547	106
Annual Vehicle Revenue Hours	1,514,341	47,262	1,335
Fixed Guideway Directional Route Miles	0.0	N/A	1.3
Vehicles Available for Maximum Service	585	43	4
Average Fleet Age in Years	6.5	3.3	93.8
Vehicles Operated in Maximum Service	389	37	1
Peak to Base Ratio	1.5	N/A	1.0
Percent Spares	50%	16%	300%
Incidents	181	14	0
Patron Fatalities	0	0	0

Service Area Statistics

Service Area Statistics	
Square Miles	144
Population	1,065,567

Service Consumption

Annual Passenger Miles	166,353,268
Annual Unlinked Trips	41,435,881
Average Weekday Unlinked Trips	139,592
Average Saturday Unlinked Trips	61,502
Average Sunday Unlinked Trips	48,427

Sources of Operating Funds Expended

Passenger Fares	\$24,355,476
Local Funds	80,026,910
State Funds	59,645,329
Federal Assistance ¹	301,228
Other Funds	887,314
Total Operating Funds Expended	\$165,216,257

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$9.53	\$4.75	\$41.17
Operating Expense per Vehicle Revenue Hour	\$112.01	\$83.06	\$261.62

Cost Effectiveness

Operating Expense per Passenger Mile	\$1.03	\$2.58	\$9.16
Operating Expense per Unlinked Passenger Trip	\$4.11	\$24.68	\$8.99

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.32	0.19	4.58
Unlinked Passenger Trips per Vehicle Revenue Hour	27.23	3.36	29.11

Service Supplied

Annual Vehicle Revenue Miles	18,637,596
Annual Vehicle Revenue Hours	1,562,938
Vehicles Available for Maximum Service	632
Vehicles Operated in Maximum Service	427
Base Period Requirement	255

Summary of Operating Expenses

Salaries, Wages and Benefits	\$109,982,827
Materials and Supplies	21,039,817
Purchased Transportation	3,925,392
Other Operating Expenses	38,943,885
Total Operating Expenses	\$173,891,921

Reconciling Cash Expenditures \$488,748

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	7,811,423
Federal Assistance ²	38,810,105
Total Capital Funds Expended	\$46,621,528

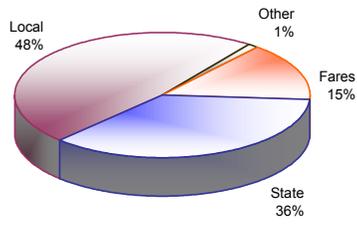
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	389	0
Demand Response	0	37
Light Rail	1	0
Total	390	37

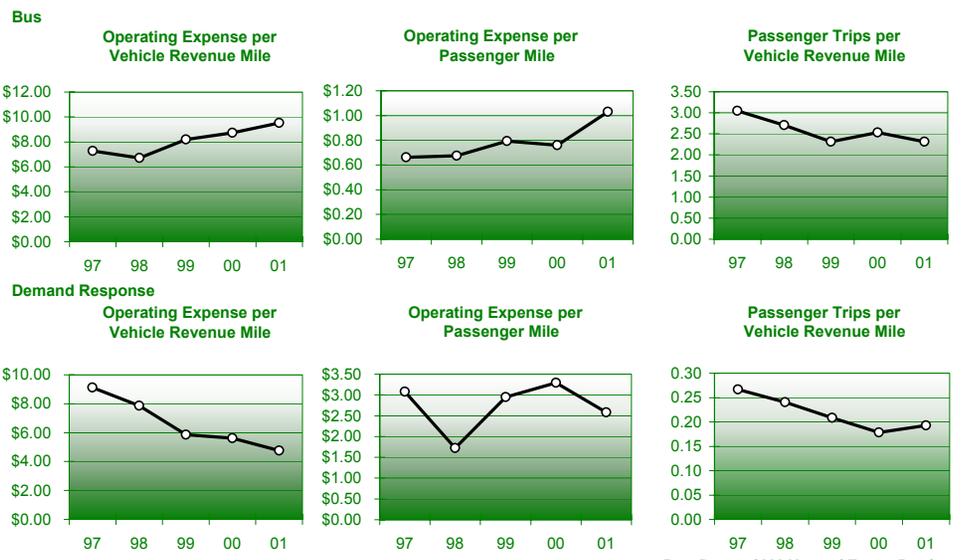
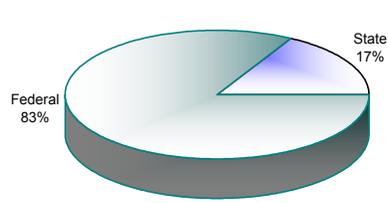
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$27,658,673	\$9,798,443	\$37,457,116
Demand Response	0	0	0
Light Rail	0	0	0
Total	\$27,658,673	\$9,798,443	\$37,457,116

Sources of Operating Funds Expended



Sources of Capital Funds Expended



*Data Source: 2001 National Transit Database
 9/27/2002 12:10*

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Bi-State Development Agency (BSDA)

ID Number: 7006
 www.bi-state.org
 707 North First Street
 St. Louis, MO 63102

Chief Executive Officer: Susan A. Stauder,
 Executive Director-Acting
 (314)982-1400

System Wide Information

Modal Information

General Information Financial Information Characteristics Light Rail Demand Response

Urbanized Area (UZA) Statistics — 1990 Census

St. Louis, MO-IL	
Square Miles	728
Population	1,946,526
Population Ranking out of 405 UZAs	15

Service Area Statistics

Square Miles	3,600
Population	2,603,607

Service Consumption

Annual Passenger Miles	232,397,414
Annual Unlinked Trips	50,935,754
Average Weekday Unlinked Trips	164,985
Average Saturday Unlinked Trips	105,012
Average Sunday Unlinked Trips	57,074

Service Supplied

Annual Vehicle Revenue Miles	25,721,331
Annual Vehicle Revenue Hours	1,555,315
Vehicles Available for Maximum Service	715
Vehicles Operated in Maximum Service	569
Base Period Requirement	257

Fare Revenues Earned

Directly Operated	\$31,896,543
Purchased Transportation	0
Total Fare Revenues Earned	\$31,896,543

Sources of Operating Funds Expended

Passenger Fares	\$31,896,543
Local Funds	94,624,456
State Funds	3,956,221
Federal Assistance ¹	310,602
Other Funds	3,769,556
Total Operating Funds Expended	\$134,557,378

Summary of Operating Expenses

Salaries, Wages and Benefits	\$99,546,185
Materials and Supplies	20,499,936
Purchased Transportation	0
Other Operating Expenses	28,004,717
Total Operating Expenses	\$148,050,838

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$1,235,551
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Sources of Capital Funds Expended

Local Funds	\$14,669,555
State Funds	10,764,796
Federal Assistance ²	125,725,812
Total Capital Funds Expended	\$151,160,163

Operating Expense	\$114,052,018	\$22,658,283	\$11,340,537
Capital Funding	\$37,923,357	\$96,983,393	\$1,661,975
Annual Passenger Miles	132,878,727	95,560,930	3,957,757
Annual Vehicle Revenue Miles	19,371,759	2,861,190	3,488,382
Annual Unlinked Trips	36,202,222	14,288,992	444,540
Average Weekday Unlinked Trips	121,071	42,381	1,533
Annual Vehicle Revenue Hours	1,249,022	110,422	195,871
Fixed Guideway Directional Route Miles	9.1	68.8	N/A
Vehicles Available for Maximum Service	575	60	80
Average Fleet Age in Years	7.1	4.5	3.0
Vehicles Operated in Maximum Service	467	44	58
Peak to Base Ratio	2.1	1.4	N/A
Percent Spares	23%	36%	38%
Incidents	1,044	117	94
Patron Fatalities	0	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.89	\$7.92	\$3.25
Operating Expense per Vehicle Revenue Hour	\$91.31	\$205.20	\$57.90

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.86	\$0.24	\$2.87
Operating Expense per Unlinked Passenger Trip	\$3.15	\$1.59	\$25.51

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.87	4.99	0.13
Unlinked Passenger Trips per Vehicle Revenue Hour	28.98	129.40	2.27

Vehicles Operated in Maximum Service

Uses of Capital Funds

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	467	0	Bus	\$32,799,715	\$5,123,642	\$37,923,357
Demand Response	58	0	Demand Response	1,413,999	247,976	1,661,975
Light Rail	44	0	Light Rail	51,248,089	45,735,304	96,983,393
Total	569	0	Total	\$85,461,803	\$51,106,922	\$136,568,725

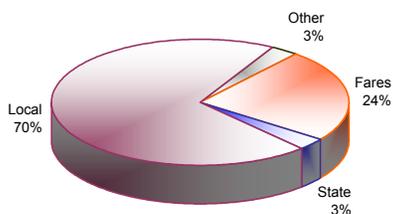
Bus



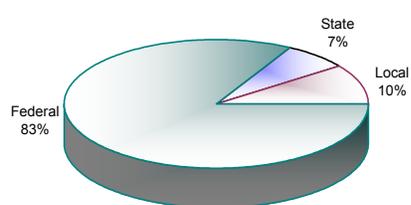
Light Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Washington State Ferries (WSF)

ID Number: 0035
 www.wsdot.wa.gov/ferries/index.cfm
 2911 Second Avenue
 Seattle, WA 98121-1081

Chief Executive Officer: Michael Thorne,
 Director/CEO
 (206)515-3401

System Wide Information

Modal Information

General Information Financial Information Characteristics Ferryboat

Urbanized Area (UZA) Statistics — 1990 Census Seattle, WA		Fare Revenues Earned	
Square Miles	588	Directly Operated	\$23,121,591
Population	1,744,086	Purchased Transportation	0
Population Ranking out of 405 UZAs	18	Total Fare Revenues Earned	\$23,121,591
Other UZA's Served:	60		
Service Area Statistics		Sources of Operating Funds Expended	
Square Miles	101	Passenger Fares	\$23,121,591
Population	3,490,414	Local Funds	0
		State Funds	42,810,196
		Federal Assistance ¹	0
		Other Funds	78,930,508
		Total Operating Funds Expended	\$144,862,295
Service Consumption		Summary of Operating Expenses	
Annual Passenger Miles	127,662,404	Salaries, Wages and Benefits	\$103,242,782
Annual Unlinked Trips	15,140,278	Materials and Supplies	43,416,905
Average Weekday Unlinked Trips	44,262	Purchased Transportation	0
Average Saturday Unlinked Trips	35,290	Other Operating Expenses	11,950,895
Average Sunday Unlinked Trips	33,708	Total Operating Expenses	\$158,610,582
		Reconciling Cash Expenditures	\$0
Service Supplied		Sources of Capital Funds Expended	
Annual Vehicle Revenue Miles	1,075,384	Local Funds	\$13,233,048
Annual Vehicle Revenue Hours	135,480	State Funds	17,199,920
Vehicles Available for Maximum Service	29	Federal Assistance ²	21,448,502
Vehicles Operated in Maximum Service	22	Total Capital Funds Expended	\$51,881,470
Base Period Requirement	22		

Operating Expense	Ferryboat
Operating Expense	\$158,610,582
Capital Funding	\$51,881,470
Annual Passenger Miles	127,662,404
Annual Vehicle Revenue Miles	1,075,384
Annual Unlinked Trips	15,140,278
Average Weekday Unlinked Trips	44,262
Annual Vehicle Revenue Hours	135,480
Fixed Guideway Directional Route Miles	245.8
Vehicles Available for Maximum Service	29
Average Fleet Age in Years	30.6
Vehicles Operated in Maximum Service	22
Peak to Base Ratio	1.0
Percent Spares	32%
Incidents	557
Patron Fatalities	0

Performance Measures

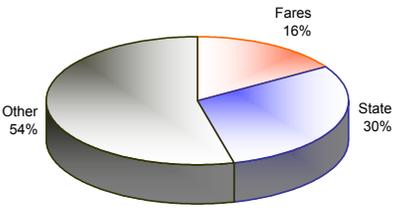
Service Efficiency	
Operating Expense per Vehicle Revenue Mile	\$147.49
Operating Expense per Vehicle Revenue Hour	\$1,170.73
Cost Effectiveness	
Operating Expense per Passenger Mile	\$1.24
Operating Expense per Unlinked Passenger Trip	\$10.48
Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	14.08
Unlinked Passenger Trips per Vehicle Revenue Hour	111.75

Vehicles Operated in Maximum Service Uses of Capital Funds

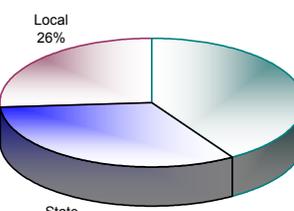
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Ferryboat	22	0	Ferryboat	\$37,091,413	\$14,790,057	\$51,881,470



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Transit Profiles
The Thirty Largest Agencies - 2001 Report Year

Appendix A
Aggregate Profile
The Thirty Largest Agencies

Transit Profiles
The Thirty Largest Agencies - 2001 Report Year

Appendix B
Profile Data Elements
Cross-referenced to the
2001 NTD Report Location/Calculation

Transit Profiles

The Thirty Largest Agencies - 2001 Report Year

2001 Transit Profile Algorithm

Profile Section Title

Profile Data Item

2001 NTD Report Location/Calculation

Header

Transit Agency Name, Agency Acronym, ID Number, URL and Mailing Address

Transit Agency Identification Form (001)

Item 1

Chief Executive Officer Name, Title and Telephone Number

Transit Agency Identification Form (001)

Item 2

System Wide Information

(All modes directly operated service plus purchased service where the purchased transportation provider does not file a separate National Transit Database report)

General Information

Urbanized Area (UZA) Statistics

Square Miles, Population, Population Ranking

Population, rank, and UZA are obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992

Other UZAs Served

Transit Agency Identification Form (001)

Item 4

Service Area Statistics

Square Miles, Population

Transit Agency Identification Form (001)

Item 4

Service Consumption

Annual Passenger Miles

∑ Transit Agency Service Form (406) DO & PT (line 25, column i) for each mode and type of service

Annual Unlinked Trips

∑ Transit Agency Service Form (406) DO & PT (line 24, column i) for each mode and type of service

Average Weekday Unlinked Trips

∑ Transit Agency Service Form (406) DO & PT (line 24, column f) for each mode and type of service

Transit Profiles

The Thirty Largest Agencies - 2001 Report Year

2001 Transit Profile Algorithm

Profile Section Title

Profile Data Item

2001 NTD Report Location/Calculation

Average Saturday Unlinked Trips

∑ Transit Agency Service Form (406) DO & PT (line 24, column g) for each mode and type of service

Average Sunday Unlinked Trips

∑ Transit Agency Service Form (406) DO & PT (line 24, column h) for each mode and type of service

Service Supplied

Annual Vehicle Revenue Miles

∑ Transit Agency Service Form (406) DO & PT (line 08, column i) for each non-rail mode and type of service

and

∑ Transit Agency Service Form (406) DO & PT (line 20, column i) for each rail mode and type of service

Annual Vehicle Revenue Hours

∑ Transit Agency Service Form (406) DO & PT (line 09, column i) for each non-rail mode and type of service

and/or

∑ Transit Agency Service Form (406) DO & PT (line 23, column i) for each rail mode and type of service

Vehicles Available for Maximum Service

∑ Transit Agency Service Form (406) DO & PT (line 02, column i) for each mode and type of service

Vehicles Operated in Maximum Service

∑ Transit Agency Service Form (406) DO & PT (line 01, column i) for each mode and type of service

Base Period Requirement

∑ Transit Agency Service Form (406) DO & PT (line 05, column c) for each non-rail mode and type of service

and

∑ Transit Agency Service Form (406) DO & PT (line 14, column c) for each rail mode and type of service

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes are excluded because these are non-scheduled services

Vehicles Operated in Maximum Service

Modes, Type of Service, and Vehicles

∑ Transit Agency Service Form (406) DO & PT (line 01, column i) for each mode and type of service

Financial Information

Fare Revenues Earned

Directly Operated

Operating Funding Form (203) (line 55, column e)

Transit Profiles

The Thirty Largest Agencies - 2001 Report Year

2001 Transit Profile Algorithm

Profile Section Title

Profile Data Item

2001 NTD Report Location/Calculation

Purchased Transportation

Operating Funding Form (203) (line 09, column c)

Sources of Operating Funds Expended

Passenger Fares

Operating Funding Form (203) Σ (line 08, column c + line 09, column c)

Note: Passenger fares reported by agencies with purchased transportation relationships for 100 or more vehicles are included with the transit agency that buys the service

Local Funds

Operating Funding Form (203) Σ ((line 17 through line 23, line 24, and line 28, column c) + (line 45, column d))

State Funds

Operating Funding Form (203) (line 45, column c)

*Federal Assistance (*Does not include capitalized operating funding)*

Operating Funding Form (203) (line 35, column e) – (line 34, column d)

Other Funds

Operating Funding Form (203) (line 46, column e – Σ (Passenger Fares + Local Funds + State Funds + Federal Assistance))

Total Operating Funds Expended

Σ (Passenger Fares through Other Funds above)

Summary of Operating Expenses

Salaries/Wages/Benefits

Σ Operating Expenses Form(s) (301) DO Σ (lines 01, column j for each line through 03, column j) for each mode

Materials and Supplies

Σ Operating Expenses Form(s) (301) DO Σ (lines 05, column j for each line through 07, column j) for each mode

Purchased Transportation

Σ Operating Expenses Form(s) (301) PT (line 15, column j) for each mode

Other Operating Expenses

Σ Operating Expense Form(s) (301) DO Σ ((line 04, column j + lines 08, column j for each line through line (Line 10, column j) + (line 13, column j) + (line 14, column j)) for each mode

Total Operating Expenses

Σ (Salaries/Wages/Benefits through Other Operating Expenses above)

Reconciling Cash Expenditures

Operating Expenses Summary Form (301), (line 23, column d)

Transit Profiles

The Thirty Largest Agencies - 2001 Report Year

2001 Transit Profile Algorithm

Profile Section Title

Profile Data Item

2001 NTD Report Location/Calculation

Sources of Capital Funds Expended

Local Funds

Capital Funding Form (103) DO & PT (line 17, column d + line 17, column e)

State Funds

Capital Funding Form (103) DO & PT (line 17, column c)

Federal Assistance (Includes capitalized operating funding)*

Capital Funding Form (103) DO & PT (line 07, column f) + Operating Funding Form (203) (line 32, column d + line 34, column d)

Total Capital Funds Expended

∑ (Local Funds through Federal Assistance above)

Uses of Capital Funds

(Capital Funding Form (103) by mode, Bus first, Heavy Rail second, then alphabetically for each mode reported)

Rolling Stock

Capital Funding Form (103) DO & PT ((line x, column b for each line, where x = any line number from 21 to 28), except for Bus, which is located at (line 19, column b + line 20, column b))

Rolling Stock (Total)

Capital Funding Form (103) DO & PT (line 29, column b)

Facilities and Other

Capital Funding Form (103) DO & PT ((line x, column c + line x, column d) for each line, where x = any line number from 21 to 28), except for Bus, which is located at (line 19 + line 20, column c + line 19 + line 20, column d))

Facilities and Other (Total)

Capital Funding Form (103) DO & PT (line 29, column c + line 29, column d)

Total (by line)

Capital Funding Form (103) DO & PT ((line x, column e for each line, where x = any line number from 21 to 28), except for Bus, which is located at (line 19, column e + line 20, column e))

Total Uses of Capital Funds (Total Capital Expenditures)

Capital Funding Form (103) DO & PT (line 29, column f)

Modal Information

(Four columns by mode, directly operated service including purchased service where the purchased provider(s) files a separate report(s) First column defaults to Bus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense)

Transit Profiles

The Thirty Largest Agencies - 2001 Report Year

2001 Transit Profile Algorithm

Profile Section Title

Profile Data Item

2001 NTD Report Location/Calculation

Characteristics

Operating Expenses

Σ "mode" Operating Expenses Form (301) DO & PT (line 15, column j)

Note: Modal information does not include reconciling items and memo items; these data are not reported by mode

Capital Funding

Capital Funding Form (103) DO & PT ((line x, column e for each line, where x = any line number from 21 to 28), except for Bus, which is located at (line 19, column e + line 20, column e))

Annual Passenger Miles

Σ "mode" Transit Agency Service Form (406) DO & PT (line 25, column i)

Annual Vehicle Revenue Miles

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 08, column i)

or

Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 20, column i)

Annual Unlinked Trips

Σ "mode" Transit Agency Service Form (406) DO & PT (line 24, column i)

Average Weekday Unlinked Trips

Σ "mode" Transit Agency Service Form (406) DO & PT (line 24, column f)

Annual Vehicle Revenue Hours

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 09, column i)

or

Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 23, column i)

Fixed Guideway Directional Route Miles

Σ "non-rail mode" Transit Way Mileage Form (403) DO & PT (line 11, column b + line 12, column b)

or

Σ "rail mode" Transit Way Mileage Form (403) DO & PT (line 08, column b)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) are non-fixed guideway modes. Accordingly, N/A is assigned. If a fixed guideway service is discontinued before the end of a transit agency's fiscal year, a zero is recorded. Also, if a transit agency operates on a fixed guideway segment and another provider operates on the same segment, the segment is counted for each provider.

Vehicles Available for Maximum Service

Σ "mode" Transit Agency Service Form (406) DO & PT (line 02, column i)

Average Fleet Age in Years

Σ "mode" Revenue Vehicle Inventory Form (408) DO & PT ((2001 – line x, column d) × (line x, column g) ÷ (line 25, column g)) for lines 01 through 24 with a vehicle entry

Note: No computation is made, however, for automobiles or when the year of manufacture is not reported

Transit Profiles

The Thirty Largest Agencies - 2001 Report Year

2001 Transit Profile Algorithm

Profile Section Title

Profile Data Item

2001 NTD Report Location/Calculation

Vehicles Operated in Maximum Service

Σ "mode" Transit Agency Service Form (406) DO & PT (line 01, column i)

Peak-to-Base Ratio

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 05, max (column b or column d) \div line 05, column c)

or

Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 14, max (column b, column d) \div line 14, column c)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes do not have peaks; therefore, no peak-to-base ratio is calculated Accordingly, N/A is assigned N/A is also assigned if data are not reported on line 05, columns b and d

Percent Spares

$(\text{Total Fleet} - \text{Vehicles Operated in Maximum Service}) \div \text{Vehicles Operated in Maximum Service} \times 100\%$

Incidents

Σ Transit Safety and Security Form (405) Σ (lines 01 through 12) column b

Patron Fatalities

Σ Transit Safety and Security Form (405) Σ (lines 01 through 12) column c, - Σ line 03b, column c

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expenses \div Annual Vehicle Revenue Miles

Operating Expense/Vehicle Revenue Hour

Operating Expenses \div Annual Vehicle Revenue Hours

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expenses \div Annual Passenger Miles

Operating Expense/Unlinked Passenger Trips

Operating Expenses \div Annual Unlinked Trips

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile

Annual Unlinked Trips \div Annual Vehicle Revenue Miles

Unlinked Passenger Trips/Vehicle Revenue Hour

Annual Unlinked Trips \div Annual Vehicle Revenue Hours

Appendix C
Profile Data Elements Cross-referenced to the
2001 NTD Report Location/Calculation
for Aggregated Reports

Transit Profiles

The Thirty Largest Agencies - 2001 Report Year

2001 Aggregated Profile Algorithm (Top 30 w/PT and Top 30 National Profile)

Profile Section Title

Profile Data Item

2001 NTD Report Location/Calculation

General Information (System Wide)

Service Consumption (millions)

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s)

Annual Passenger Miles

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 25, column i) for each mode and type of service

Annual Unlinked Trips

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 24, column i) for each mode and type of service

Average Weekday Unlinked Trips

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 24, column f) for each mode and type of service

Average Saturday Unlinked Trips

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 24, column g) for each mode and type of service

Average Sunday Unlinked Trips

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 24, column h) for each mode and type of service

Service Supplied

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s)

Annual Vehicle Revenue Miles

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 08, column i) for each non-rail mode and type of service

and

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 20, column i) for each rail mode and type of service

Annual Vehicle Revenue Hours

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 09, column i) for each non-rail mode and type of service

and/or

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 23, column i) for each rail mode and type of service

Total Fleet

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 02, column i) for each mode and type of service

Transit Profiles

The Thirty Largest Agencies - 2001 Report Year

2001 Aggregated Profile Algorithm (Top 30 w/PT and Top 30 National Profile)

Profile Section Title

Profile Data Item

2001 NTD Report Location/Calculation

Vehicles Operated in Maximum Service

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 01, column i) for each mode and type of service

Base Period Requirement

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 05, column c) for each non-rail mode and type of service

and

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 14, column c) for each rail mode and type of service

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes are excluded because these are non-scheduled services

Vehicles Operated in Maximum Service

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s)

Modes, Type of Service, and Vehicles

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 01, column i) for each mode and type of service

Note: The aggregated profile shows vehicles from a purchased transportation provider(s) filing a separate report(s) as purchased transportation to reflect the contractual relationship. Within these provider reports, the vehicles are shown as directly operated

Financial Information (System Wide)

Fare Revenues Earned

Directly Operated

Σ (Reports) Operating Funding Form (203) (line 55, column e)

Purchased Transportation

Σ (Reports) Operating Funding Form (203) (line 09, column c)

Sources of Operating Funds Expended (millions)

From top thirty agency report

Passenger Fares

Operating Funding Form (203) Σ (line 08, column c + line 09, column c)

Local Funds

Operating Funding Form Σ ((line 17 through line 23, line 24, and line 28, column c) + (line 45, column d))

State Funds

Operating Funding Form (203) (line 45, column c)

*Federal Assistance (*Does not include capitalized operating funding)*

Transit Profiles

The Thirty Largest Agencies - 2001 Report Year

2001 Aggregated Profile Algorithm (Top 30 w/PT and Top 30 National Profile)

Profile Section Title

Profile Data Item

2001 NTD Report Location/Calculation

Operating Funding Form (203) (line 35, column e) – (line 32, column d) – (line 34, column d)

Other Funds

Operating Funding Form (203) (line 46, column e – Σ (Passenger Fares + Local Funds + State Funds + Federal Assistance))

Total Operating Funds Expended

Σ (Passenger Fares through Other Funds, above)

Summary of Operating Expenses (millions)

From top thirty agency report

Salaries/Wages/Benefits

Σ Operating Expenses Form(s) (301) DO Σ (lines 01, column j for each line through 03, column j) for each mode

Materials & Supplies

Σ Operating Expenses Form(s) (301) DO Σ (lines 05, column j for each line through 07, column j) for each mode

Purchased Transportation

Σ Operating Expenses Form(s) (301) PT (line 15, column j) for each mode

Other Operating Expenses

Σ Operating Expense Form(s) (301) DO Σ ((line 04, column j + lines 08, column j for each line through line 10, column j) + (line 13, column j) + (line 14, column j)) for each mode

Total Operating Expenses

Σ (Salaries/Wages/Benefits through Other Operating Expenses, above)

Reconciling Cash Expenditures

Operating Expenses Summary Form (301), (line 23, column d)

Sources of Capital Funds Expended (millions)

From top thirty agency report

Local Funds

Capital Funding Form (103) DO & PT (line 17, column d + line 17, column e)

State Funds

Capital Funding Form (103) DO & PT (line 17, column c)

*Federal Assistance (*Includes capitalized operating funding)*

Capital Funding Form (103) DO & PT (line 07, column f) + Operating Funding Form (203) (line 32, column d) + (line 34, column d)

Total Capital Funds Expended

(Local Funds through Federal Assistance, above)

Note: Purchased transportation providers filing separate reports do not report capital funds

Transit Profiles

The Thirty Largest Agencies - 2001 Report Year

2001 Aggregated Profile Algorithm (Top 30 w/PT and Top 30 National Profile)

Profile Section Title

Profile Data Item

2001 NTD Report Location/Calculation

Uses of Capital Funds

From top thirty agency report

(Capital Funding Form (103) by mode, Bus first, Heavy Rail second, then alphabetically for each mode reported)

Rolling Stock

Capital Funding Form (103) DO & PT ((line x, column b for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (line 19, column b + line 20, column b))

Rolling Stock (Total)

Capital Funding Form (103) DO & PT (line 29, column b)

Facilities and Other

Capital Funding Form (103) DO & PT ((line x, column c + line x, column d) for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (line 19 + line 20, column c + line 19 + line 20, column d))

Facilities and Other (Total)

Capital Funding Form (103) DO & PT (line 29, column c + line 29, column d)

Total (by line)

Capital Funding Form (103) DO & PT ((line x, column e for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (line 19, column e + line 20, column e))

Total Uses of Capital Funds (Total Capital Expenditures)

Capital Funding Form (103) DO & PT (line 29, column f)

Note: Purchased transportation providers filing separate reports do not report capital funds

Modal Information

(Four columns by mode, directly operated service including purchased service where the purchased provider(s) files a separate report(s) First column defaults to Bus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense)

Characteristics

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s)

Operating Expenses

From top thirty agency report

∑ "mode" Operating Expenses Form (301) DO & PT (line 15, column j)

Note: Modal information does not include reconciling items and memo items; these data are not reported by mode

Transit Profiles

The Thirty Largest Agencies - 2001 Report Year

2001 Aggregated Profile Algorithm (Top 30 w/PT and Top 30 National Profile)

Profile Section Title

Profile Data Item

2001 NTD Report Location/Calculation

Uses of Capital Funding

From top thirty agency report

Capital Funding Form (103) DO & PT ((line x, column e for each line, where x = any line number from 21 to 28), except for Bus, which is located at (line 19, column e + line 20, column e))

Annual Passenger Miles

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (line 25, column i)

Annual Vehicle Revenue Miles

Σ Reports Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 08, column i)
or

Σ Reports Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 20, column i)

Annual Unlinked Trips

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (line 24, column i)

Average Weekday Unlinked Trips

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (line 24, column f)

Annual Vehicle Revenue Hours

Σ Reports Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 09, column i)
or

Σ Reports Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 23, column i)

Fixed Guideway Directional Route Miles

Σ Reports Σ "non-rail mode" Transit Way Mileage Form (403) DO & PT (line 11, column b + line 12, column b) - duplicate segments

or

Σ Reports Σ "rail mode" Transit Way Mileage Form (403) DO & PT (line 08, column b) - duplicate segments

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) are non-fixed guideway modes Accordingly, N/A is assigned If a fixed guideway service is discontinued before the end of a transit agency's fiscal year, a zero is recorded Also, if a transit agency operates on a fixed guideway segment and another provider operates on the same segment, the segment is counted for each provider

Vehicles Available for Maximum Service

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (line 02, column i)

Average Fleet Age in Years

Σ Reports Σ "mode" Revenue Vehicle Inventory Form (408) DO & PT ((2001 – line x, column d) \times (line x, column g) \div (line 25, column g)) for lines 01 through 24 with a vehicle entry

Note: No computation is made, however, for automobiles or when the year of manufacture is not reported

Vehicles Operated in Maximum Service

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (line 01, column I)

Transit Profiles

The Thirty Largest Agencies - 2001 Report Year

2001 Aggregated Profile Algorithm (Top 30 w/PT and Top 30 National Profile)

Profile Section Title

Profile Data Item

2001 NTD Report Location/Calculation

Peak-to-Base Ratio

Σ Reports Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 05, max (column b or column d) \div line 05, column c)

or

Σ Reports Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 14, max (column b, column d) \div line 14, column c)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes do not have peaks; therefore, no peak-to-base ratio is calculated. Accordingly, N/A is assigned N/A is also assigned if data are not reported on line 05, columns b and d

Percent Spares

$(\text{Total Fleet} - \text{Vehicles Operated in Maximum Service}) \div \text{Vehicles Operated in Maximum Service} \times 100\%$

Incidents

Σ (Reports) Transit Safety and Security Form (405) Σ (lines 01 through 12) column b

Patron Fatalities (Excluding Suicides)

Σ (Reports) Transit Safety and Security Form (405) Σ (lines 01 through 12) column c – line 03b, column c

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expenses \div Annual Vehicle Revenue Miles

Operating Expense/Vehicle Revenue Hour

Operating Expenses \div Annual Vehicle Revenue Hours

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expenses \div Annual Passenger Miles

Operating Expense/Unlinked Passenger Trips

Operating Expenses \div Annual Unlinked Trips

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile

Annual Unlinked Trips \div Annual Vehicle Revenue Miles

Unlinked Passenger Trips/Vehicle Revenue Hour

Annual Unlinked Trips \div Annual Vehicle Revenue Hours