

The Greater New Haven Transit District (GNHTD)

ID Number: 1049

840 Sherman Avenue
Hamden, CT 06514

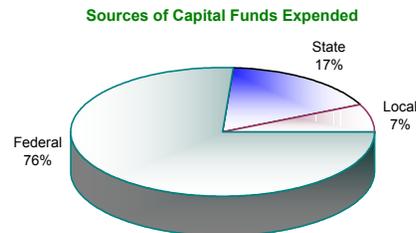
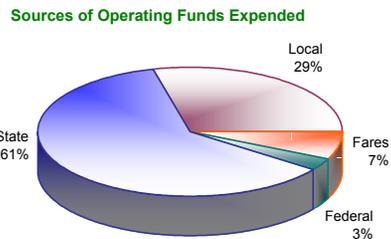
Chief Executive Officer: Donna K. Carter,
Executive Director
(203)288-6282

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$5,400,322	
New Haven—Meriden, CT		Directly Operated		Capital Funding		\$0	
Square Miles	188	Purchased Transportation		Annual Passenger Miles		1,550,956	
Population	451,486	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		1,550,956	
Population Ranking out of 405 UZAs	67	\$354,930		Annual Unlinked Trips		429,835	
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		1,637	
Square Miles	188	Passenger Fares		Annual Vehicle Revenue Hours		163,948	
Population	451,486	Local Funds		Fixed Guideway Directional Route Miles		N/A	
Service Consumption		State Funds		Vehicles Available for Maximum Service		108	
Annual Passenger Miles	1,550,956	Federal Assistance ¹		Average Fleet Age in Years		3.7	
Annual Unlinked Trips	429,835	Other Funds		Vehicles Operated in Maximum Service		96	
Average Weekday Unlinked Trips	1,637	Total Operating Funds Expended		Peak to Base Ratio		N/A	
Average Saturday Unlinked Trips	129	\$5,400,322		Percent Spares		13%	
Average Sunday Unlinked Trips	100	Summary of Operating Expenses		Incidents		4	
Service Supplied		Reconciling Cash Expenditures		Patron Fatalities		0	
Annual Vehicle Revenue Miles	1,550,956	Salaries, Wages and Benefits		Performance Measures			
Annual Vehicle Revenue Hours	163,948	\$2,120,099		Service Efficiency			
Vehicles Available for Maximum Service	108	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$3.48	
Vehicles Operated in Maximum Service	96	Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$32.94	
Base Period Requirement	0	Other Operating Expenses		Cost Effectiveness			
Vehicles Operated in Maximum Service		Total Operating Expenses		Operating Expense per Passenger Mile		\$3.48	
Directly Operated	32	\$5,400,322		Operating Expense per Unlinked Passenger Trip		\$12.56	
Purchased Transportation	64	Service Effectiveness		Unlinked Passenger Trips per Vehicle Revenue Mile		0.28	
Uses of Capital Funds		Federal Assistance ²		Unlinked Passenger Trips per Vehicle Revenue Hour		2.62	
Rolling Stock	0	Federal Assistance ²					
Facilities and Other	0	Total Capital Funds Expended					
Total	0	\$1,966,637					

	Directly Operated	Purchased Transportation	Bus	Demand Response	Total
Bus	0	0	\$1,057,014	\$909,623	\$1,966,637
Demand Response	32	64	0	0	0
Total	32	64	\$1,057,014	\$909,623	\$1,966,637



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.