Cape Ann Transportation Authority (CATA)

ID Number: 1053

3 Pond Road, P.O. Box 780
Gloucester, MA 01931-0780

Chief Executive Officer: Paul F. Talbot, Administrator
(978)283-1886

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Boston, MA	
Square Miles	891
Population	2,775,370
Population Ranking out of 405 UZAs	10

Service Area Statistics

Square Miles	80
Population	50,893

Service Consumption

Annual Passenger Miles	1,885,574
Annual Unlinked Trips	414,011
Average Weekday Unlinked Trips	1,464
Average Saturday Unlinked Trips	722
Average Sunday Unlinked Trips	238

Service Supplied

Annual Vehicle Revenue Miles	508,970
Annual Vehicle Revenue Hours	35,039
Vehicles Available for Maximum Service	33
Vehicles Operated in Maximum Service	33
Base Period Requirement	6

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	252,449
Total Fare Revenues Earned	**$252,449**

Sources of Operating Funds Expended

Passenger Fares	$252,449
Local Funds	313,243
State Funds	932,331
Federal Assistance[1]	72,047
Other Funds	429,988
Total Operating Funds Expended	**$2,000,058**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	1,938,430
Other Operating Expenses	0
Total Operating Expenses	**$1,938,430**
Reconciling Cash Expenditures	$106,628

Sources of Capital Funds Expended

Local Funds	$0
State Funds	24,699
Federal Assistance[2]	142,483
Total Capital Funds Expended	**$167,182**

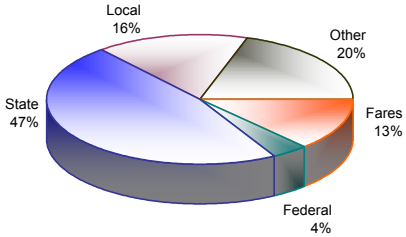
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	21
Demand Response	0	12
Total	**0**	**33**

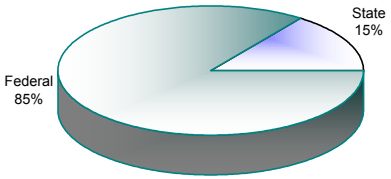
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$122,182	$122,182
Demand Response	0	0	0
Total	**$0**	**$122,182**	**$122,182**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

Characteristics

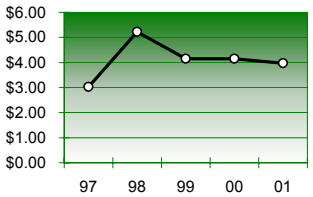
	Bus	Demand Response
Operating Expense	$1,383,120	$555,310
Capital Funding	$122,182	$0
Annual Passenger Miles	1,726,324	159,250
Annual Vehicle Revenue Miles	347,970	161,000
Annual Unlinked Trips	374,179	39,832
Average Weekday Unlinked Trips	1,304	160
Annual Vehicle Revenue Hours	22,789	12,250
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	21	12
Average Fleet Age in Years	5.5	5.1
Vehicles Operated in Maximum Service	21	12
Peak to Base Ratio	2.7	N/A
Percent Spares	0%	0%
Incidents	3	2
Patron Fatalities	0	0

Performance Measures

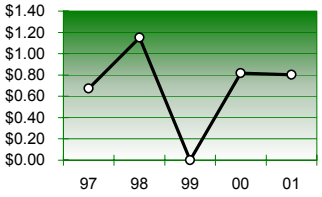
	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.97	$3.45
Operating Expense per Vehicle Revenue Hour	$60.69	$45.33
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.80	$3.49
Operating Expense per Unlinked Passenger Trip	$3.70	$13.94
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.08	0.25
Unlinked Passenger Trips per Vehicle Revenue Hour	16.42	3.25

Bus

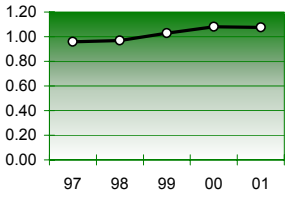
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

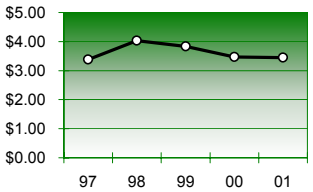


Passenger Trips per Vehicle Revenue Mile

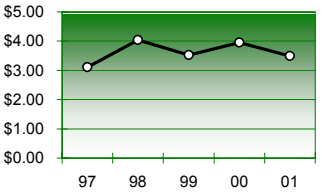


Demand Response

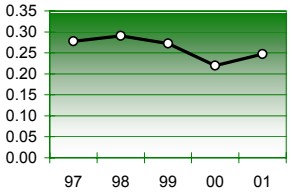
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 2001 National Transit Database

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