Montachusett Regional Transit Authority (MART)

ID Number: 1061
www.montachusettrta.org
Rear 1427 Water Street
Fitchburg, MA 01420

Chief Executive Officer: Mohammed H. Khan,
Administrator
(978)345-7711

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Fitchburg--Leominster, MA

Square Miles	63
Population	82,249
Population Ranking out of 405 UZAs	260

Service Area Statistics

Square Miles	338
Population	162,725

Service Consumption

Annual Passenger Miles	8,277,345
Annual Unlinked Trips	1,164,887
Average Weekday Unlinked Trips	4,540
Average Saturday Unlinked Trips	497
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,160,547
Annual Vehicle Revenue Hours	176,490
Vehicles Available for Maximum Service	153
Vehicles Operated in Maximum Service	118
Base Period Requirement	11

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	1,651,826
Total Fare Revenues Earned	**$1,651,826**

Sources of Operating Funds Expended

Passenger Fares	$1,651,826
Local Funds	1,183,021
State Funds	3,549,064
Federal Assistance [1]	395,864
Other Funds	832,871
Total Operating Funds Expended	**$7,612,646**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	6,926,683
Other Operating Expenses	0
Total Operating Expenses	**$6,926,683**
Reconciling Cash Expenditures	$685,963

Sources of Capital Funds Expended

Local Funds	$107,240
State Funds	1,067,412
Federal Assistance [2]	1,909,744
Total Capital Funds Expended	**$3,084,396**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	24
Demand Response	0	94
Total	**0**	**118**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$2,879,222	$2,879,222
Demand Response	205,174	0	205,174
Total	**$205,174**	**$2,879,222**	**$3,084,396**

Modal Information

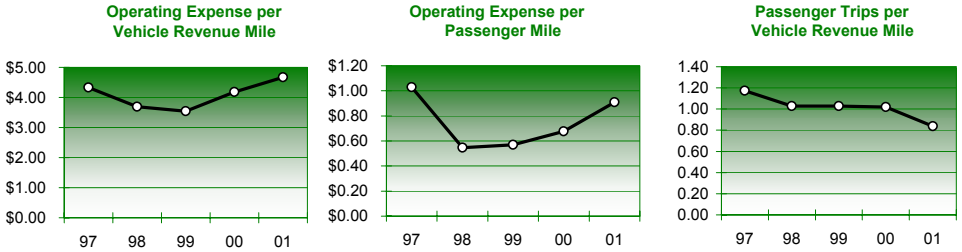
Characteristics

	Bus	Demand Response
Operating Expense	$3,852,167	$3,074,516
Capital Funding	$2,879,222	$205,174
Annual Passenger Miles	4,241,693	4,035,652
Annual Vehicle Revenue Miles	825,270	1,335,277
Annual Unlinked Trips	690,843	474,044
Average Weekday Unlinked Trips	2,691	1,849
Annual Vehicle Revenue Hours	78,419	98,071
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	32	121
Average Fleet Age in Years	10.9	6.9
Vehicles Operated in Maximum Service	24	94
Peak to Base Ratio	2.0	N/A
Percent Spares	33%	29%
Incidents	4	10
Patron Fatalities	0	0

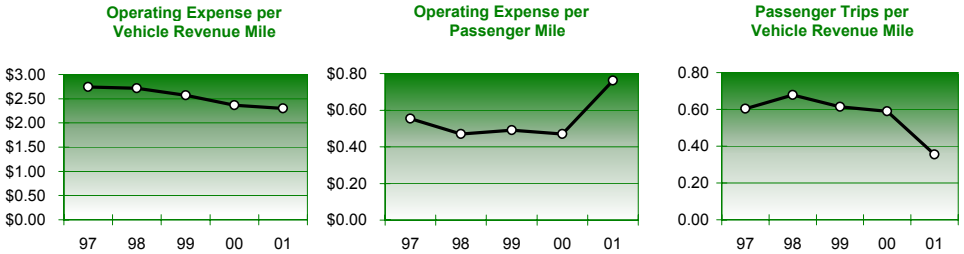
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$4.67	$2.30
Operating Expense per Vehicle Revenue Hour	$49.12	$31.35
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.91	$0.76
Operating Expense per Unlinked Passenger Trip	$5.58	$6.49
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.84	0.36
Unlinked Passenger Trips per Vehicle Revenue Hour	8.81	4.83

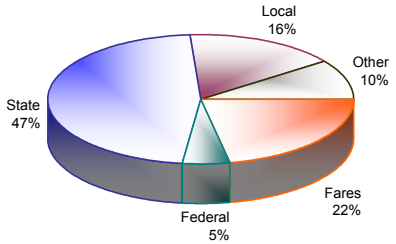
Bus



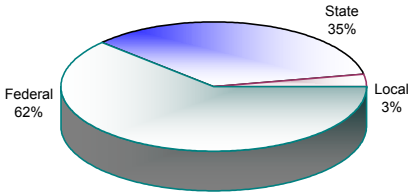
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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