

Middletown Transit District (MTD)

ID Number: 1063

340 Main Street
Middletown, CT 06457

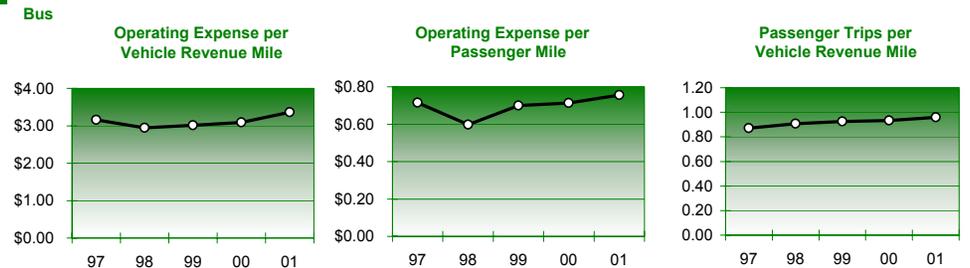
Chief Executive Officer: William C. Donahue,
Chairman, Board of Directors
(860)346-0212

System Wide Information

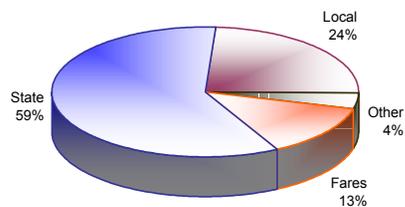
Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Hartford--Middletown, CT		Directly Operated		\$0		\$1,185,116	\$436,646
Square Miles	241	Purchased Transportation		212,324		\$27,115	\$0
Population	546,198	Total Fare Revenues Earned		\$212,324		1,566,447	155,158
Population Ranking out of 405 UZAs	55	Sources of Operating Funds Expended		Passenger Fares		352,458	157,156
Service Area Statistics		Local Funds		\$212,324		337,570	37,660
Square Miles	193	State Funds		395,470		1,187	150
Population	90,320	Federal Assistance ¹		949,935		21,972	16,827
Service Consumption		Other Funds		64,033		0.0	N/A
Annual Passenger Miles	1,721,605	Total Operating Funds Expended		\$1,621,762		10	16
Annual Unlinked Trips	375,230	Summary of Operating Expenses		Salaries, Wages and Benefits		9.6	3.1
Average Weekday Unlinked Trips	1,337	Materials and Supplies		\$0		7	8
Average Saturday Unlinked Trips	705	Purchased Transportation		1,621,762		1.4	N/A
Average Sunday Unlinked Trips	0	Other Operating Expenses		0		43%	100%
Service Supplied		Reconciling Cash Expenditures		\$0		1	0
Annual Vehicle Revenue Miles	509,614	Sources of Capital Funds Expended		Incidents		0	0
Annual Vehicle Revenue Hours	38,799	Local Funds		\$0		0	0
Vehicles Available for Maximum Service	26	State Funds		5,423		Performance Measures	
Vehicles Operated in Maximum Service	15	Federal Assistance ²		21,692		Service Efficiency	
Base Period Requirement	5	Total Capital Funds Expended		\$27,115		Operating Expense per Vehicle Revenue Mile	
Vehicles Operated in Maximum Service		Uses of Capital Funds				Operating Expense per Vehicle Revenue Hour	
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	Cost Effectiveness	
Bus	0	7	\$26,646	\$469	\$27,115	Operating Expense per Passenger Mile	
Demand Response	0	8	0	0	0	Operating Expense per Unlinked Passenger Trip	
Total	0	15	\$26,646	\$469	\$27,115	Service Effectiveness	
						Unlinked Passenger Trips per Vehicle Revenue Mile	
						Unlinked Passenger Trips per Vehicle Revenue Hour	

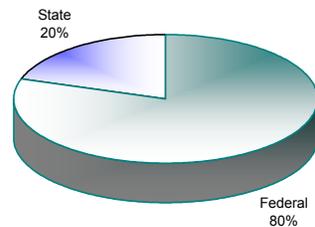
Vehicles Operated in Maximum Service		Uses of Capital Funds	
	Directly Operated	Purchased Transportation	Rolling Stock
Bus	0	7	\$26,646
Demand Response	0	8	0
Total	0	15	\$26,646
			Facilities and Other
			\$469
			Total
			\$27,115



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.