Northeast Transportation Company, Inc.

ID Number: 1095

Provides purchased transportation services to: Connecticut Department of Transportation (1102)

1717 Thomaston Avenue
Waterbury, CT 06704

Chief Executive Officer: Harry W. Filippone,
General Manager-Treasurer
(203)753-2538

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Waterbury, CT	
Square Miles	73
Population	175,067
Population Ranking out of 405 UZAs	144
Other UZA's Served:	67

Service Area Statistics

Square Miles	58
Population	161,886

Service Consumption

Annual Passenger Miles	4,373,883
Annual Unlinked Trips	1,988,386
Average Weekday Unlinked Trips	7,096
Average Saturday Unlinked Trips	3,502
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,525,060
Annual Vehicle Revenue Hours	108,079
Vehicles Available for Maximum Service	75
Vehicles Operated in Maximum Service	56
Base Period Requirement	26

Financial Information

Fare Revenues Earned

Directly Operated	$1,420,027
Purchased Transportation	0
Total Fare Revenues Earned	**$1,420,027**

Sources of Operating Funds Expended

Passenger Fares	$1,420,027
Local Funds	4,978,153
State Funds	60,986
Federal Assistance[1]	0
Other Funds	36,578
Total Operating Funds Expended	**$6,495,744**

Summary of Operating Expenses

Salaries, Wages and Benefits	$4,788,741
Materials and Supplies	786,417
Purchased Transportation	0
Other Operating Expenses	686,018
Total Operating Expenses	**$6,261,176**
Reconciling Cash Expenditures	$234,568

Sources of Capital Funds Expended

Local Funds	$0
State Funds	31,207
Federal Assistance[2]	0
Total Capital Funds Expended	**$31,207**

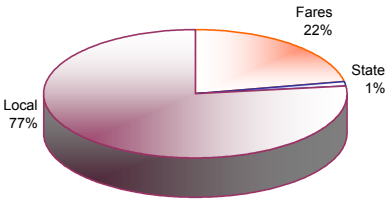
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	31	0
Demand Response	25	0
Total	**56**	**0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$31,207	$31,207
Demand Response	0	0	0
Total	**$0**	**$31,207**	**$31,207**

Sources of Operating Funds Expended



Modal Information

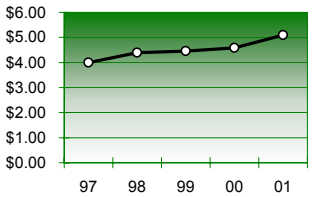
Characteristics

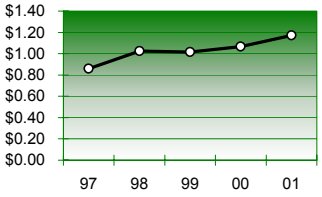
	Bus	Demand Response
Operating Expense	$4,531,307	$1,729,869
Capital Funding	$31,207	$0
Annual Passenger Miles	3,868,523	505,360
Annual Vehicle Revenue Miles	889,586	635,474
Annual Unlinked Trips	1,896,335	92,051
Average Weekday Unlinked Trips	6,738	358
Annual Vehicle Revenue Hours	71,797	36,282
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	41	34
Average Fleet Age in Years	5.9	4.1
Vehicles Operated in Maximum Service	31	25
Peak to Base Ratio	1.0	N/A
Percent Spares	32%	36%
Incidents	10	2
Patron Fatalities	0	0

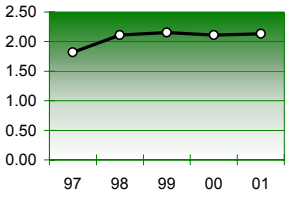
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$5.09	$2.72
Operating Expense per Vehicle Revenue Hour	$63.11	$47.68
Cost Effectiveness		
Operating Expense per Passenger Mile	$1.17	$3.42
Operating Expense per Unlinked Passenger Trip	$2.39	$18.79
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	2.13	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	26.41	2.54

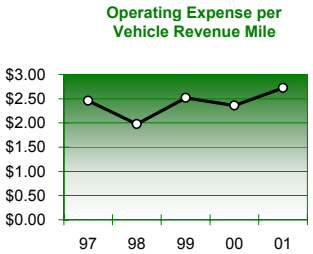
Bus

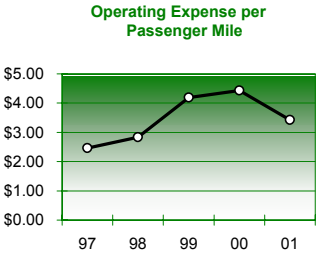


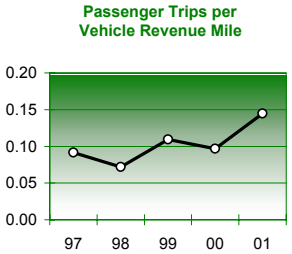




Demand Response







[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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