Western Maine Transportation Services, Inc. (WMTS)

ID Number: 1098

56 Pine Street
Mexico, ME 04257-1714

Chief Executive Officer: Eugene R. Skibitsky,
General Manager
(207)364-3639

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Lewiston--Auburn, ME

Square Miles	84
Population	71,598
Population Ranking out of 405 UZAs	292

Service Area Statistics

Square Miles	79
Population	70,000

Service Consumption

Annual Passenger Miles	880,084
Annual Unlinked Trips	213,004
Average Weekday Unlinked Trips	855
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	648,548
Annual Vehicle Revenue Hours	50,684
Vehicles Available for Maximum Service	28
Vehicles Operated in Maximum Service	22
Base Period Requirement	2

Financial Information

Fare Revenues Earned

Directly Operated	$98,777
Purchased Transportation	0
Total Fare Revenues Earned	**$98,777**

Sources of Operating Funds Expended

Passenger Fares	$98,777
Local Funds	1,330,956
State Funds	34,940
Federal Assistance[1]	285,401
Other Funds	11,099
Total Operating Funds Expended	**$1,761,173**

Summary of Operating Expenses

Salaries, Wages and Benefits	$1,232,558
Materials and Supplies	166,536
Purchased Transportation	0
Other Operating Expenses	352,435
Total Operating Expenses	**$1,751,529**
Reconciling Cash Expenditures	$9,644

Sources of Capital Funds Expended

Local Funds	$85,499
State Funds	8,025
Federal Assistance[2]	64,204
Total Capital Funds Expended	**$157,728**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	16	0
Total	**22**	**0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	157,728	0	157,728
Total	**$157,728**	**$0**	**$157,728**

Modal Information

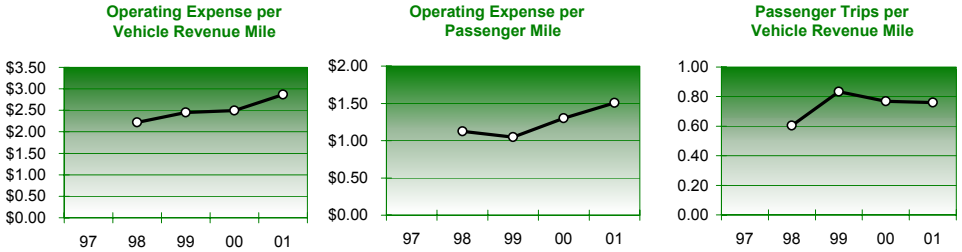
Characteristics

	Bus	Demand Response
Operating Expense	$454,791	$1,296,738
Capital Funding	$0	$157,728
Annual Passenger Miles	301,500	578,584
Annual Vehicle Revenue Miles	158,500	490,048
Annual Unlinked Trips	120,500	92,504
Average Weekday Unlinked Trips	482	373
Annual Vehicle Revenue Hours	11,500	39,184
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	8	20
Average Fleet Age in Years	5.3	98.8
Vehicles Operated in Maximum Service	6	16
Peak to Base Ratio	3.0	N/A
Percent Spares	33%	25%
Incidents	7	6
Patron Fatalities	0	0

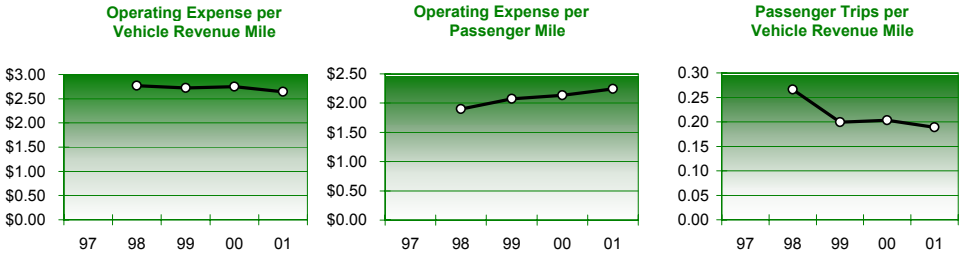
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$2.87	$2.65
Operating Expense per Vehicle Revenue Hour	$39.55	$33.09
Cost Effectiveness		
Operating Expense per Passenger Mile	$1.51	$2.24
Operating Expense per Unlinked Passenger Trip	$3.77	$14.02
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.76	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	10.48	2.36

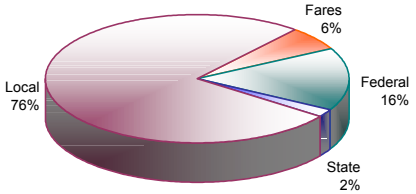
Bus



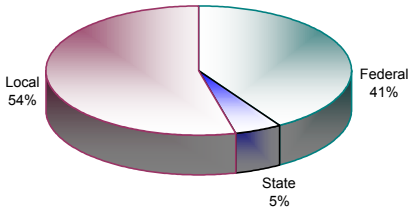
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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