

Capital District Transportation Authority (CDTA)

ID Number: 2002
www.cdta.org
110 Watervliet Avenue
Albany, NY 12206

Chief Executive Officer: Dennis J. Fitzgerald,
Executive Director
(518)482-1125

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Albany--Schenectady--Troy, NY		Directly Operated		Capital Funding		Response	
Square Miles	209	Purchased Transportation		Annual Passenger Miles		3,156,404	
Population	509,106	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		\$0	
Population Ranking out of 405 UZAs	59	\$9,451,216		Annual Unlinked Trips		649,847	
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		755,781	
Square Miles	1,760	Passenger Fares		Annual Vehicle Revenue Hours		94,054	
Population	678,394	Local Funds		Fixed Guideway Directional Route Miles		330	
Service Consumption		State Funds		Vehicles Available for Maximum Service		58,573	
Annual Passenger Miles	43,225,019	Federal Assistance ¹		Average Fleet Age in Years		N/A	
Annual Unlinked Trips	11,715,460	Other Funds		Vehicles Operated in Maximum Service		30	
Average Weekday Unlinked Trips	40,686	Total Operating Funds Expended		Peak to Base Ratio		3.2	
Average Saturday Unlinked Trips	18,843	\$32,381,975		Percent Spares		19	
Average Sunday Unlinked Trips	6,597	Summary of Operating Expenses		Incidents		N/A	
Service Supplied		Salaries, Wages and Benefits		Patron Fatalities		0	
Annual Vehicle Revenue Miles	7,355,999	Materials and Supplies					
Annual Vehicle Revenue Hours	589,387	Purchased Transportation					
Vehicles Available for Maximum Service	280	Other Operating Expenses					
Vehicles Operated in Maximum Service	209	Total Operating Expenses					
Base Period Requirement	102	\$38,686,740					
Vehicles Operated in Maximum Service		Reconciling Cash Expenditures					
		\$97,074					
		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance ²					
		Total Capital Funds Expended					
		\$24,456,256					
		Uses of Capital Funds					
		Rolling Stock					
		Facilities and Other					
		Total					
		\$6,318,605					
		\$15,585,963					
		\$21,904,568					
		Bus					
		Demand Response					
		Total					
		206					
		3					
		0					
		3					

Performance Measures

Service Efficiency

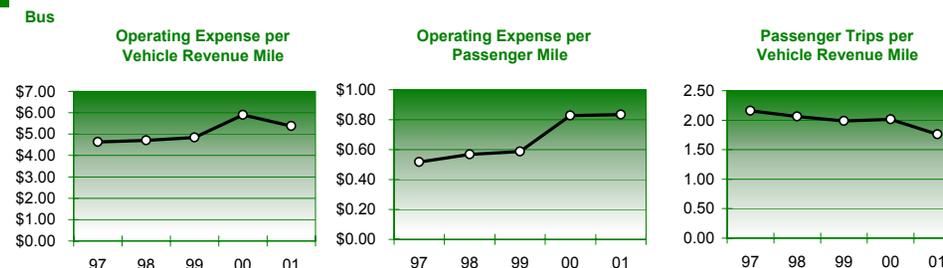
Operating Expense per Vehicle Revenue Mile	\$5.38	\$4.18
Operating Expense per Vehicle Revenue Hour	\$66.94	\$53.89

Cost Effectiveness

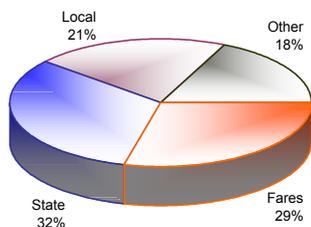
Operating Expense per Passenger Mile	\$0.83	\$4.86
Operating Expense per Unlinked Passenger Trip	\$3.06	\$33.56

Service Effectiveness

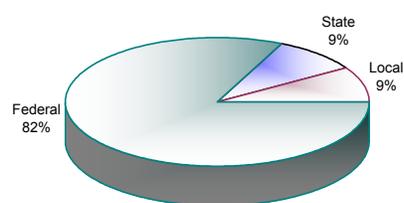
Unlinked Passenger Trips per Vehicle Revenue Mile	1.76	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	21.89	1.61



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.