

Broome County Department of Public Transportation (BROOME COUNTY)

ID Number: 2003

413 Old Mill Road
Vestal, NY 13850

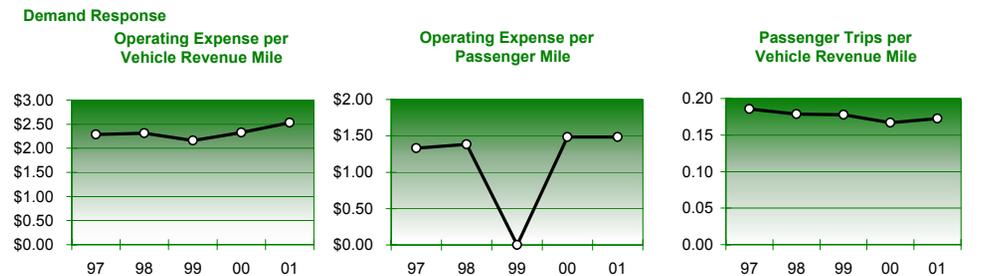
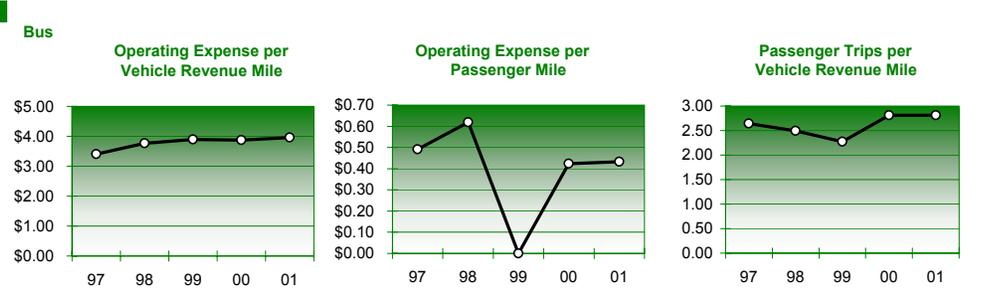
Chief Executive Officer: Jeffrey P. Kraham,
Broome County Executive
(607)763-4464

System Wide Information

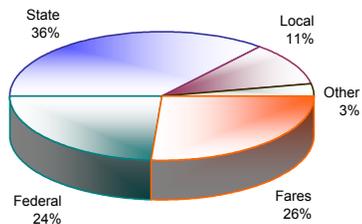
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Binghamton, NY		Directly Operated		\$1,679,583		\$5,284,753	\$1,373,890
Square Miles	65	Purchased Transportation		58,303		\$0	\$0
Population	158,405	Total Fare Revenues Earned		\$1,737,886		12,227,404	925,717
Population Ranking out of 405 UZAs	156	Sources of Operating Funds Expended		Passenger Fares		1,335,829	542,567
Service Area Statistics		Local Funds		717,573		3,755,585	93,679
Square Miles	712	State Funds		2,418,558		13,697	360
Population	165,000	Federal Assistance ¹		1,623,800		98,392	35,416
Service Consumption		Other Funds		179,817		0.0	N/A
Annual Passenger Miles	13,153,121	Total Operating Funds Expended		\$6,677,634		43	17
Annual Unlinked Trips	3,849,264	Summary of Operating Expenses		Salaries, Wages and Benefits		3.9	3.3
Average Weekday Unlinked Trips	14,057	Materials and Supplies		619,605		39	14
Average Saturday Unlinked Trips	5,092	Purchased Transportation		908,302		1.3	N/A
Average Sunday Unlinked Trips	0	Other Operating Expenses		253,730		10%	21%
Service Supplied		Total Operating Expenses		\$6,658,643		17	1
Annual Vehicle Revenue Miles	1,878,396	Reconciling Cash Expenditures		\$18,992		0	0
Annual Vehicle Revenue Hours	133,808	Sources of Capital Funds Expended		Salaries, Wages and Benefits		Performance Measures	
Vehicles Available for Maximum Service	60	Local Funds		\$0		Service Efficiency	
Vehicles Operated in Maximum Service	53	State Funds		0		Operating Expense per Vehicle Revenue Mile	
Base Period Requirement	30	Federal Assistance ²		0		Operating Expense per Vehicle Revenue Hour	
Vehicles Operated in Maximum Service		Total Capital Funds Expended		\$0		Operating Expense per Passenger Mile	
						Operating Expense per Unlinked Passenger Trip	
						Unlinked Passenger Trips per Vehicle Revenue Mile	
						Unlinked Passenger Trips per Vehicle Revenue Hour	

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	39	0	Bus	\$0	\$0			\$0	
Demand Response	5	9	Demand Response	0	0			0	
Total	44	9	Total	\$0	\$0			\$0	



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.