New York City Transit* (NYCT)

Purchased transportation providers filing separate reports: Atlantic Paratrans, Inc. (2159), American Transit, Inc. (2173)

ID Number: 2008
www.mta.info
370 Jay Street
Brooklyn, NY 11201

Chief Executive Officer: Lawrence G. Reuter, President
(718)330-4321

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZAs	1

Service Area Statistics

Square Miles	322
Population	7,322,000

Service Consumption

Annual Passenger Miles	10,060,330,241
Annual Unlinked Trips	2,667,001,290
Average Weekday Unlinked Trips	8,619,101
Average Saturday Unlinked Trips	5,132,016
Average Sunday Unlinked Trips	3,519,670

Service Supplied

Annual Vehicle Revenue Miles	432,978,873
Annual Vehicle Revenue Hours	31,109,318
Vehicles Available for Maximum Servic	10,951
Vehicles Operated in Maximum Servic	9,136
Base Period Requirement	5,799

Financial Information

Fare Revenues Earned

Directly Operated	$2,125,553,363
Purchased Transportation	2,977,714
Total Fare Revenues Earned	**$2,128,531,077**

Sources of Operating Funds Expended

Passenger Fares	$2,128,531,077
Local Funds	671,227,483
State Funds	1,024,091,393
Federal Assistance[1]	0
Other Funds	108,811,491
Total Operating Funds Expended	**$3,932,661,444**

Summary of Operating Expenses

Salaries, Wages and Benefits	$3,522,367,512
Materials and Supplies	378,859,880
Purchased Transportation	32,116,787
Other Operating Expenses	(278,688,536)
Total Operating Expenses	**$3,654,655,643**
Reconciling Cash Expenditures	$202,535,699

Sources of Capital Funds Expended

Local Funds	$1,176,939,124
State Funds	0
Federal Assistance[2]	886,252,028
Total Capital Funds Expended	**$2,063,191,152**

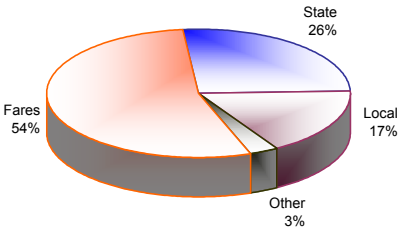
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3,887	0
Heavy Rail	4,985	0
Demand Response	0	264
Total	**8,872**	**264**

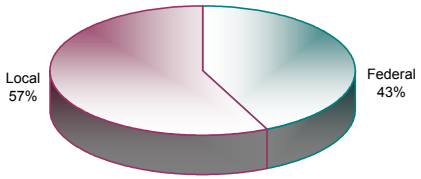
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$87,809,276	$92,777,060	$180,586,336
Heavy Rail	601,925,092	1,280,679,724	1,882,604,816
Demand Response	0	0	0
Total	**$689,734,368**	**$1,373,456,784**	**$2,063,191,152**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

Characteristics

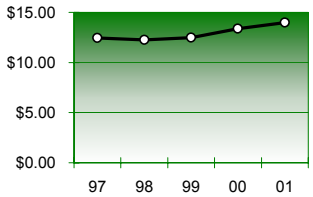
	Bus	Heavy Rail	Demand Response
Operating Expense	$1,410,982,033	$2,211,556,823	$32,116,787
Capital Funding	$180,586,336	$1,882,604,816	$0
Annual Passenger Miles	1,780,311,552	8,273,784,336	6,234,353
Annual Vehicle Revenue Miles	101,025,661	325,923,674	6,029,538
Annual Unlinked Trips	926,017,695	1,740,326,067	657,528
Average Weekday Unlinked Trips	2,952,511	5,664,542	2,048
Annual Vehicle Revenue Hours	12,780,610	17,852,078	476,630
Fixed Guideway Directional Route Miles	52.7	493.8	N/A
Vehicles Available for Maximum Service	4457	6195	299
Average Fleet Age in Years	5.7	25.2	0.8
Vehicles Operated in Maximum Service	3887	4985	264
Peak to Base Ratio	1.6	1.4	N/A
Percent Spares	15%	24%	13%
Incidents	7,515	7,801	83
Patron Fatalities	0	27	1

Performance Measures

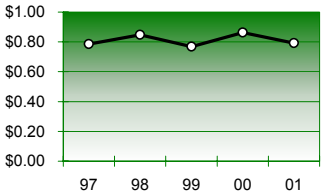
	Bus	Heavy Rail	Demand Response
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$13.97	$6.79	$5.33
Operating Expense per Vehicle Revenue Hour	$110.40	$123.88	$67.38
Cost Effectiveness			
Operating Expense per Passenger Mile	$0.79	$0.27	$5.15
Operating Expense per Unlinked Passenger Trip	$1.52	$1.27	$48.84
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	9.17	5.34	0.11
Unlinked Passenger Trips per Vehicle Revenue Hour	72.45	97.49	1.38

Bus

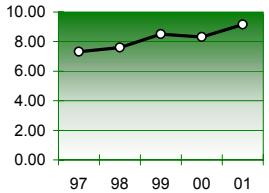
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

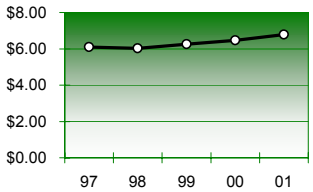


Passenger Trips per Vehicle Revenue Mile

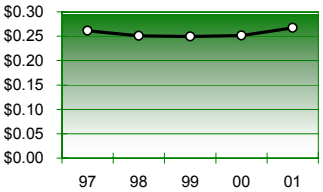


Heavy Rail

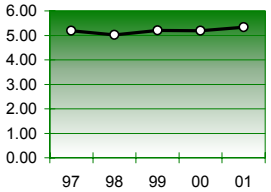
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 2001 National Transit Database

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