New Jersey Transit Corporation (Consolidated) (NJTRANSIT)

ID Number: 2080
www.njtransit.com
NJ Transit Headquarters, One Penn Plaza, East
Newark, NJ 07105-2246

Chief Executive Officer: Jeffrey A. Warsh,
Executive Director
(973)491-7000

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZAs	1
Other UZA's Served:	4, 68, 89

Service Area Statistics

Square Miles	4,557
Population	7,495,000

Service Consumption

Annual Passenger Miles	2,331,250,425
Annual Unlinked Trips	225,939,144
Average Weekday Unlinked Trips	774,852
Average Saturday Unlinked Trips	336,708
Average Sunday Unlinked Trips	197,975

Service Supplied

Annual Vehicle Revenue Miles	124,579,621
Annual Vehicle Revenue Hours	6,616,375
Vehicles Available for Maximum Service	3,298
Vehicles Operated in Maximum Service	2,770
Base Period Requirement	1,189

Financial Information

Fare Revenues Earned	
Directly Operated	$472,222,175
Purchased Transportation	12,549,266
Total Fare Revenues Earned	**$484,771,441**
Sources of Operating Funds Expended	
Passenger Fares	$484,771,441
Local Funds	13,915,109
State Funds	482,372,152
Federal Assistance [1]	2,740,029
Other Funds	62,188,462
Total Operating Funds Expended	**$1,045,987,193**
Summary of Operating Expenses	
Salaries, Wages and Benefits	$632,319,588
Materials and Supplies	131,859,879
Purchased Transportation	81,771,664
Other Operating Expenses	145,125,748
Total Operating Expenses	**$991,076,879**
Reconciling Cash Expenditures	$104,303,095
Sources of Capital Funds Expended	
Local Funds	$16,233,078
State Funds	245,250,450
Federal Assistance [2]	498,883,684
Total Capital Funds Expended	**$760,367,212**

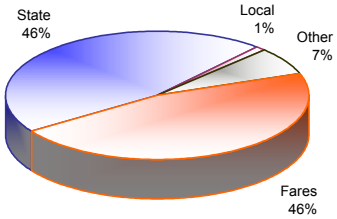
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,704	134
Commuter Rail	690	43
Demand Response	0	97
Vanpool	0	71
Light Rail	16	15
Total	**2,410**	**360**

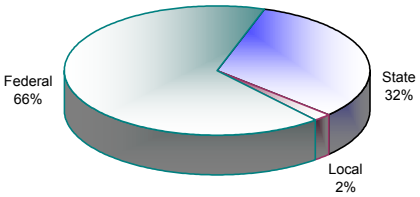
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$14,213,745	$15,090,511	$29,304,256
Commuter Rail	0	647,109,003	647,109,003
Demand Response	0	0	0
Vanpool	0	0	0
Light Rail	0	45,690,239	45,690,239
Total	**$14,213,745**	**$707,889,753**	**$722,103,498**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

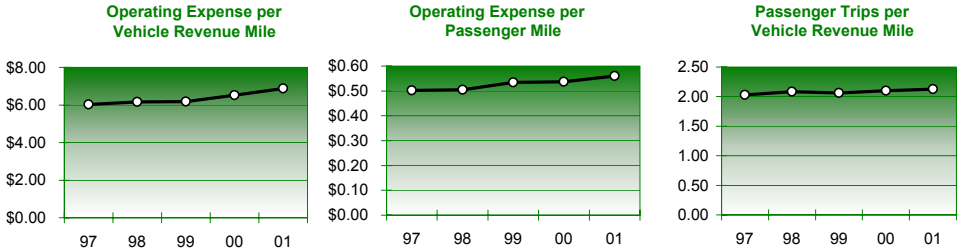
Characteristics

	Bus	Commuter Rail	Light Rail	Demand Response
Operating Expense	$495,405,723	$440,214,945	$39,780,839	$15,132,308
Capital Funding	$29,304,256	$647,109,003	$45,690,239	$0
Annual Passenger Miles	883,996,901	1,418,041,040	17,036,568	2,986,546
Annual Vehicle Revenue Miles	71,953,941	45,040,516	1,204,399	5,187,195
Annual Unlinked Trips	152,949,280	65,611,222	6,787,906	379,959
Average Weekday Unlinked Trips	526,874	220,354	25,482	1,297
Annual Vehicle Revenue Hours	4,882,808	1,289,196	108,760	305,769
Fixed Guideway Directional Route Miles	29.6	1091.4	24.9	N/A
Vehicles Available for Maximum Service	2,197	888	45	97
Average Fleet Age in Years	9.0	21.5	24.7	5.3
Vehicles Operated in Maximum Service	1,838	733	31	97
Peak to Base Ratio	2.2	2.0	1.8	N/A
Percent Spares	20%	21%	45%	0%
Incidents	868	78	22	22
Patron Fatalities	0	0	0	0

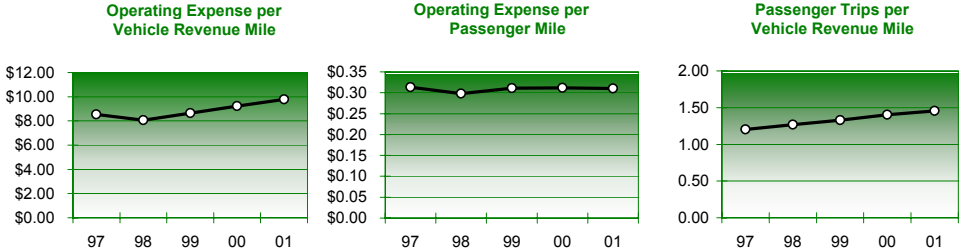
Performance Measures

	Bus	Commuter Rail	Light Rail	Demand Response
Service Efficiency				
Operating Expense per Vehicle Revenue Mile	$6.89	$9.77	$33.03	$2.92
Operating Expense per Vehicle Revenue Hour	$101.46	$341.46	$365.77	$49.49
Cost Effectiveness				
Operating Expense per Passenger Mile	$0.56	$0.31	$2.34	$5.07
Operating Expense per Unlinked Passenger Trip	$3.24	$6.71	$5.86	$39.83
Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	2.13	1.46	5.64	0.07
Unlinked Passenger Trips per Vehicle Revenue Hour	31.32	50.89	62.41	1.24

Bus



Commuter Rail



Data Source: 2001 National Transit Database
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