Transportation Resources Intra-County For Physically Handicapped and Senior Citizens (TRIPS)

ID Number: 2086
www.co.rockland.ny.us
Trips Yeager Group Health Center, Building T, Sanatorium Road
Pomona, NY 10970

Chief Executive Officer: James J. Yarmus, P.E., Commissioner
(845)364-2064

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZAs	1

Service Area Statistics

Square Miles	176
Population	274,812

Service Consumption

Annual Passenger Miles	382,064
Annual Unlinked Trips	57,386
Average Weekday Unlinked Trips	222
Average Saturday Unlinked Trips	23
Average Sunday Unlinked Trips	2

Service Supplied

Annual Vehicle Revenue Miles	382,736
Annual Vehicle Revenue Hours	28,521
Vehicles Available for Maximum Service	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Directly Operated	$45,326
Purchased Transportation	0
Total Fare Revenues Earned	**$45,326**

Sources of Operating Funds Expended

Passenger Fares	$45,326
Local Funds	1,247,029
State Funds	250,650
Federal Assistance[1]	0
Other Funds	0
Total Operating Funds Expended	**$1,543,005**

Summary of Operating Expenses

Salaries, Wages and Benefits	$1,269,785
Materials and Supplies	58,670
Purchased Transportation	0
Other Operating Expenses	214,550
Total Operating Expenses	**$1,543,005**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$1,210,989
State Funds	250,650
Federal Assistance[2]	36,040
Total Capital Funds Expended	**$1,497,679**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	14	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$36,040	$1,461,639	$1,497,679

Modal Information

Characteristics

	Demand Response
Operating Expense	$1,543,005
Capital Funding	$1,497,679
Annual Passenger Miles	382,064
Annual Vehicle Revenue Miles	382,736
Annual Unlinked Trips	57,386
Average Weekday Unlinked Trips	222
Annual Vehicle Revenue Hours	28,521
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	18
Average Fleet Age in Years	3.9
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	N/A
Percent Spares	29%
Incidents	7
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$4.03
Operating Expense per Vehicle Revenue Hour	$54.10

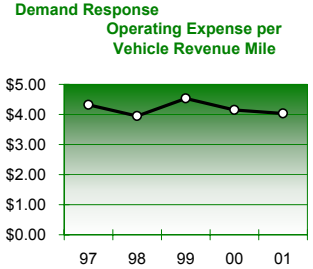
Cost Effectiveness

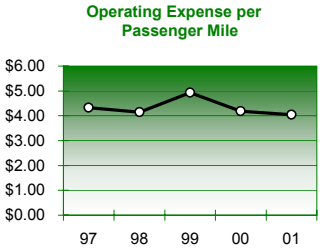
Operating Expense per Passenger Mile	$4.04
Operating Expense per Unlinked Passenger Trip	$26.89

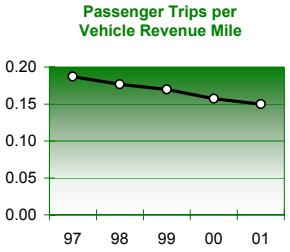
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	2.01

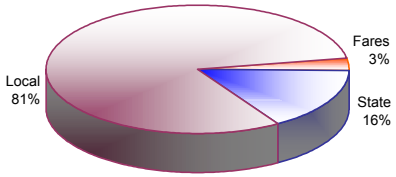
Demand Response



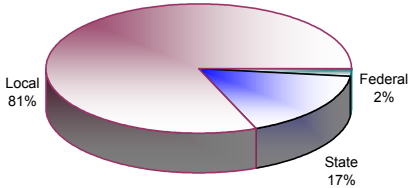




Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
6/27/2002 8:06