

Port Authority Trans-Hudson Corporation (PATH)

ID Number: 2098
 www.panynj.gov
 Port Authority Trans-Hudson Corporation, One Path Plaza
 Jersey City, NJ 07306

Chief Executive Officer: Michael DePallo,
 Director/General Manager
 (201)216-6199

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Heavy Rail	Ferryboat
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Urbanized Area (UZA) Statistics — 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZAs	1

Fare Revenues Earned

Directly Operated	\$88,924,000
Purchased Transportation	8,544,000
Total Fare Revenues Earned	\$97,468,000

Operating Expense

Operating Expense	\$148,550,000
Capital Funding	\$63,446,000
Annual Passenger Miles	338,386,713
Annual Vehicle Revenue Miles	12,754,604
Annual Unlinked Trips	78,901,348
Average Weekday Unlinked Trips	266,808
Annual Vehicle Revenue Hours	627,597
Fixed Guideway Directional Route Miles	25.0
Vehicles Available for Maximum Service	335
Average Fleet Age in Years	28.8
Vehicles Operated in Maximum Service	288
Peak to Base Ratio	2.3
Percent Spares	16%
Incidents	277
Patron Fatalities	1

	Rail	Ferryboat
Operating Expense	\$148,550,000	\$9,539,000
Capital Funding	\$63,446,000	\$2,722,000
Annual Passenger Miles	338,386,713	6,744,087
Annual Vehicle Revenue Miles	12,754,604	123,471
Annual Unlinked Trips	78,901,348	3,136,806
Average Weekday Unlinked Trips	266,808	11,848
Annual Vehicle Revenue Hours	627,597	12,954
Fixed Guideway Directional Route Miles	25.0	8.0
Vehicles Available for Maximum Service	335	6
Average Fleet Age in Years	28.8	10.2
Vehicles Operated in Maximum Service	288	5
Peak to Base Ratio	2.3	2.5
Percent Spares	16%	20%
Incidents	277	0
Patron Fatalities	1	0

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	345,130,800
Annual Unlinked Trips	82,038,154
Average Weekday Unlinked Trips	278,656
Average Saturday Unlinked Trips	116,515
Average Sunday Unlinked Trips	85,015

Sources of Operating Funds Expended

Passenger Fares	\$97,468,000
Local Funds	114,897,000
State Funds	0
Federal Assistance ¹	0
Other Funds	6,050,000
Total Operating Funds Expended	\$218,415,000

Performance Measures

Summary of Operating Expenses

Salaries, Wages and Benefits	\$101,919,000
Materials and Supplies	8,575,000
Purchased Transportation	9,539,000
Other Operating Expenses	38,056,000
Total Operating Expenses	\$158,089,000

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$11.65	\$77.26
Operating Expense per Vehicle Revenue Hour	\$236.70	\$736.37

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.44	\$1.41
Operating Expense per Unlinked Passenger Trip	\$1.88	\$3.04

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	6.19	25.41
Unlinked Passenger Trips per Vehicle Revenue Hour	125.72	242.15

Service Supplied

Annual Vehicle Revenue Miles	12,878,075
Annual Vehicle Revenue Hours	640,551
Vehicles Available for Maximum Service	341
Vehicles Operated in Maximum Service	293
Base Period Requirement	125

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$60,326,000
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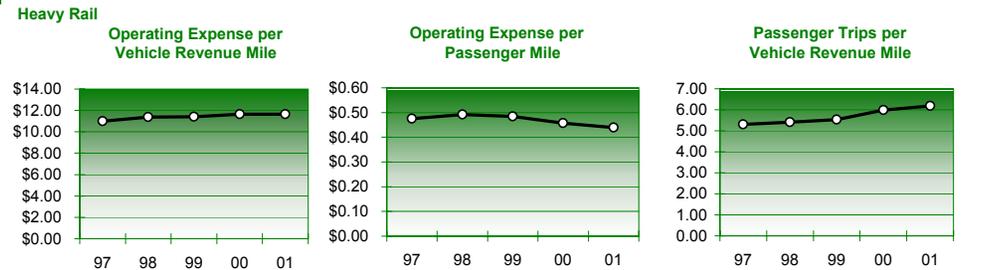
Sources of Capital Funds Expended

Local Funds	\$66,168,000
State Funds	0
Federal Assistance ²	0
Total Capital Funds Expended	\$66,168,000

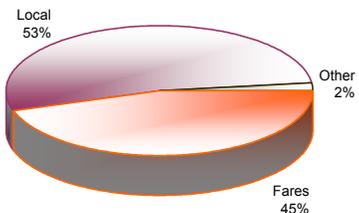
Vehicles Operated in Maximum Service

Uses of Capital Funds

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Heavy Rail	288	0	\$0	\$63,446,000	\$63,446,000
Ferryboat	0	5	0	2,722,000	2,722,000
Total	288	5	\$0	\$66,168,000	\$66,168,000



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.