Academy Lines, Inc.

ID Number: 2122
www.academybus.com
c/o NJ Transit, Carrier Administration, One Penn Plaza East
Newark, NJ 07105-2246

Chief Executive Officer: Frank Tedesco,
President
(973)491-7839

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZAs	1

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	235,652,381
Annual Unlinked Trips	9,966,261
Average Weekday Unlinked Trips	33,949
Average Saturday Unlinked Trips	13,118
Average Sunday Unlinked Trips	8,143

Service Supplied

Annual Vehicle Revenue Miles	8,789,987
Annual Vehicle Revenue Hours	417,880
Vehicles Available for Maximum Service	301
Vehicles Operated in Maximum Service	278
Base Period Requirement	106

Financial Information

Fare Revenues Earned

Directly Operated	$23,447,522
Purchased Transportation	0
Total Fare Revenues Earned	**$23,447,522**

Sources of Operating Funds Expended

Passenger Fares	$23,447,522
Local Funds	0
State Funds	0
Federal Assistance[1]	0
Other Funds	5,891,922
Total Operating Funds Expended	**$29,339,444**

Summary of Operating Expenses

Salaries, Wages and Benefits	$16,820,461
Materials and Supplies	4,867,744
Purchased Transportation	0
Other Operating Expenses	8,599,667
Total Operating Expenses	**$30,287,872**
Reconciling Cash Expenditures	($948,428)

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance[2]	0
Total Capital Funds Expended	**$0**

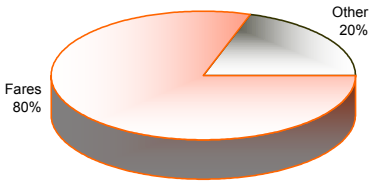
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	278	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

Characteristics

	Bus
Operating Expense	$30,287,872
Capital Funding	$0
Annual Passenger Miles	235,652,381
Annual Vehicle Revenue Miles	8,789,987
Annual Unlinked Trips	9,966,261
Average Weekday Unlinked Trips	33,949
Annual Vehicle Revenue Hours	417,880
Fixed Guideway Directional Route Miles	3.1
Vehicles Available for Maximum Service	301
Average Fleet Age in Years	15.4
Vehicles Operated in Maximum Service	278
Peak to Base Ratio	2.6
Percent Spares	8%
Incidents	216
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$3.45
Operating Expense per Vehicle Revenue Hour	$72.48

Cost Effectiveness

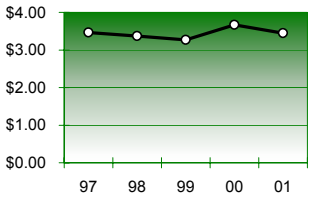
Operating Expense per Passenger Mile	$0.13
Operating Expense per Unlinked Passenger Trip	$3.04

Service Effectiveness

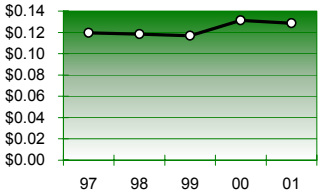
Unlinked Passenger Trips per Vehicle Revenue Mile	1.13
Unlinked Passenger Trips per Vehicle Revenue Hour	23.85

Bus

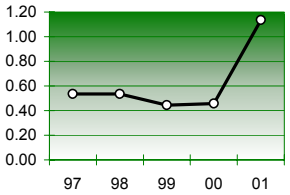
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



[1] Excludes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
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