Monsey New Square Trails Corporation

ID Number: 2135

Eight Washington Avenue
Spring Valley, NY 10977

Chief Executive Officer: Chaim Lunger, President
(845)354-7026

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZAs	1

Service Area Statistics

Square Miles	176
Population	286,573

Service Consumption

Annual Passenger Miles	19,273,451 Q
Annual Unlinked Trips	481,839
Average Weekday Unlinked Trips	1,815
Average Saturday Unlinked Trips	116
Average Sunday Unlinked Trips	167

Service Supplied

Annual Vehicle Revenue Miles	909,527 Q
Annual Vehicle Revenue Hours	37,560 Q
Vehicles Available for Maximum Service	24
Vehicles Operated in Maximum Service	24
Base Period Requirement	17

Financial Information

Fare Revenues Earned

Directly Operated	$1,162,800
Purchased Transportation	0
Total Fare Revenues Earned	**$1,162,800**

Sources of Operating Funds Expended

Passenger Fares	$1,162,800
Local Funds	202,826
State Funds	760,879
Federal Assistance[1]	0
Other Funds	0
Total Operating Funds Expended	**$2,126,505**

Summary of Operating Expenses

Salaries, Wages and Benefits	$755,965
Materials and Supplies	199,180
Purchased Transportation	0
Other Operating Expenses	1,171,360
Total Operating Expenses	**$2,126,505**

Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance[2]	0
Total Capital Funds Expended	**$0**

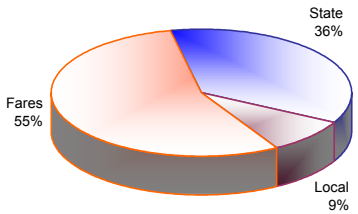
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	24	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

Characteristics

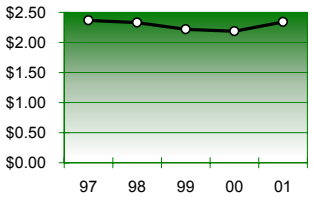
	Bus
Operating Expense	$2,126,505
Capital Funding	$0
Annual Passenger Miles	19,273,451 Q
Annual Vehicle Revenue Miles	909,527 Q
Annual Unlinked Trips	481,839
Average Weekday Unlinked Trips	1,815
Annual Vehicle Revenue Hours	37,560 Q
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	24
Average Fleet Age in Years	22.8
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	1.0
Percent Spares	0%
Incidents	0
Patron Fatalities	0

Performance Measures

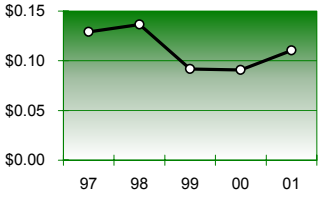
Service Efficiency	
Operating Expense per Vehicle Revenue Mile	$2.34 Q
Operating Expense per Vehicle Revenue Hour	$56.62 Q
Cost Effectiveness	
Operating Expense per Passenger Mile	$0.11 Q
Operating Expense per Unlinked Passenger Trip	$4.41
Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	0.53 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	12.83 Q

Bus

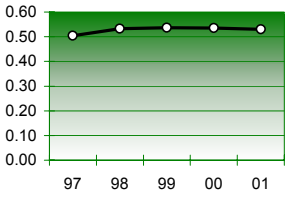
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



[1] Excludes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
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