

Trans-Hudson Express, c/o: NJ Transit, Carrier Administration

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System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Modal Information
Urbanized Area (UZA) Statistics — 1990 Census			
New York, NY--Northeastern NJ			
Square Miles	2,967		
Population	16,044,012		
Population Ranking out of 405 UZAs	1		
Service Area Statistics			
Square Miles	2,898		
Population	5,443		
Service Consumption			
Annual Passenger Miles	39,129,539		
Annual Unlinked Trips	5,226,179		
Average Weekday Unlinked Trips	17,745		
Average Saturday Unlinked Trips	8,485		
Average Sunday Unlinked Trips	5,387		
Service Supplied			
Annual Vehicle Revenue Miles	1,861,473		
Annual Vehicle Revenue Hours	169,113		
Vehicles Available for Maximum Service	84		
Vehicles Operated in Maximum Service	66		
Base Period Requirement	24		
Uses of Capital Funds			
Directly Operated	66	Rolling Stock	\$0
Purchased Transportation	0	Facilities and Other	\$0
		Total	\$0
Fare Revenues Earned			
Directly Operated	\$8,169,660		
Purchased Transportation	0		
Total Fare Revenues Earned	\$8,169,660		
Sources of Operating Funds Expended			
Passenger Fares	\$8,169,660		
Local Funds	0		
State Funds	0		
Federal Assistance ¹	0		
Other Funds	0		
Total Operating Funds Expended	\$8,169,660		
Summary of Operating Expenses			
Salaries, Wages and Benefits	\$4,958,656		
Materials and Supplies	1,258,803		
Purchased Transportation	0		
Other Operating Expenses	1,231,581		
Total Operating Expenses	\$7,449,040		
Reconciling Cash Expenditures			
	\$720,620		
Sources of Capital Funds Expended			
Local Funds	\$0		
State Funds	0		
Federal Assistance ²	0		
Total Capital Funds Expended	\$0		
		Performance Measures	
		Service Efficiency	
		Operating Expense per Vehicle Revenue Mile	\$4.00
		Operating Expense per Vehicle Revenue Hour	\$44.05
		Cost Effectiveness	
		Operating Expense per Passenger Mile	\$0.19
		Operating Expense per Unlinked Passenger Trip	\$1.43
		Service Effectiveness	
		Unlinked Passenger Trips per Vehicle Revenue Mile	2.81
		Unlinked Passenger Trips per Vehicle Revenue Hour	30.90



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.