

Private Transportation

ID Number: 2175

15 Second Avenue
Brooklyn, NY 11215

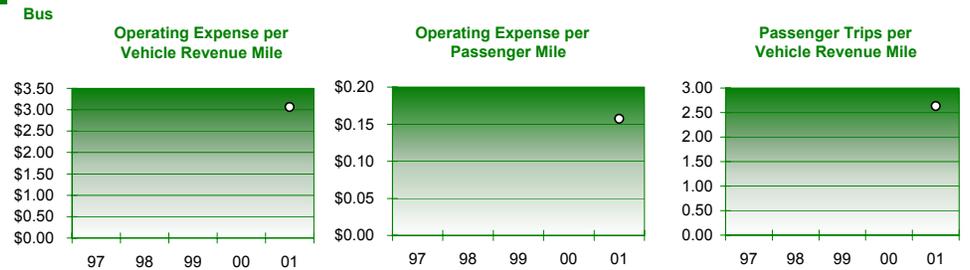
Chief Executive Officer: Jack Marmurstein,
President
(718)875-8200

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Modal Information	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
New York, NY--Northeastern NJ		Directly Operated		Capital Funding		\$598,730	
Square Miles	2,967	Purchased Transportation		Annual Passenger Miles		3,809,280	
Population	16,044,012	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		195,839	
Population Ranking out of 405 UZAs	1	\$530,516		Annual Unlinked Trips		514,782	
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		1,666	
Square Miles	71	Passenger Fares		Annual Vehicle Revenue Hours		13,298	
Population	2,465,326	Local Funds		Fixed Guideway Directional Route Miles		0.0	
Service Consumption		State Funds		Vehicles Available for Maximum Service		7	
Annual Passenger Miles	3,809,280	Federal Assistance ¹		Average Fleet Age in Years		12.0	
Annual Unlinked Trips	514,782	Other Funds		Vehicles Operated in Maximum Service		6	
Average Weekday Unlinked Trips	1,666	Total Operating Funds Expended		Peak to Base Ratio		1.0	
Average Saturday Unlinked Trips	201	\$530,516		Percent Spares		17%	
Average Sunday Unlinked Trips	1,752	Summary of Operating Expenses		Incidents		24	
Service Supplied		Salaries, Wages and Benefits		Patron Fatalities		0	
Annual Vehicle Revenue Miles	195,839	Materials and Supplies					
Annual Vehicle Revenue Hours	13,298	Purchased Transportation					
Vehicles Available for Maximum Service	7	Other Operating Expenses					
Vehicles Operated in Maximum Service	6	Total Operating Expenses					
Base Period Requirement	5	\$598,730					
Vehicles Operated in Maximum Service		Reconciling Cash Expenditures					
		\$0					
Uses of Capital Funds		Sources of Capital Funds Expended		Performance Measures			
		Local Funds		Service Efficiency			
		State Funds		Operating Expense per Vehicle Revenue Mile		\$3.06	
		Federal Assistance ²		Operating Expense per Vehicle Revenue Hour		\$45.02	
		Total Capital Funds Expended		Cost Effectiveness			
		\$0		Operating Expense per Passenger Mile		\$0.16	
				Operating Expense per Unlinked Passenger Trip		\$1.16	
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		2.63	
				Unlinked Passenger Trips per Vehicle Revenue Hour		38.71	

Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	6	0	Bus	\$0	\$0	\$0



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.